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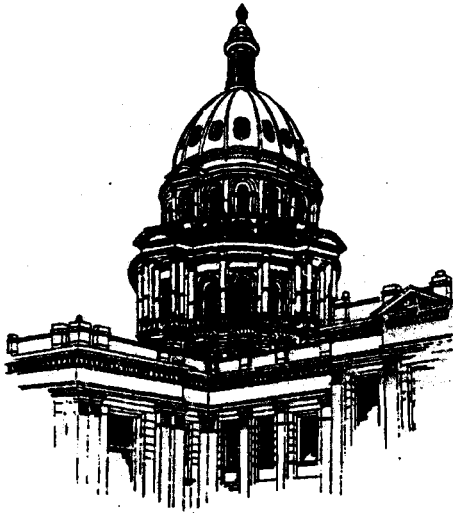
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Capital Development Committee

**Report to the
COLORADO
GENERAL ASSEMBLY**

**Colorado Legislative Council
Research Publication No. 474
October 2000**

APPROPRIATIONS FOR FY 2000-01

CAPITAL DEVELOPMENT COMMITTEE

**Report to the
Colorado General Assembly**

**Research Publication No. 474
October 2000**

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October 12, 2000

To Members of the Sixty-second General Assembly:

Submitted herewith is the 2000 Capital Development Committee (CDC) Final Report. The report is a complete summary of all capital construction and controlled maintenance appropriations during the 2000 legislative session, and is a follow-up document to the report entitled "FY 2000-01 Capital Construction Recommendations," printed in March and presented to the General Assembly during legislative hearings on the 2000 Long Appropriations Bill.

The purpose of the CDC Final Report is to provide annual and historical information on the capital development process. The 2000 Final Report provides descriptions of capital-related projects funded in 2000 as well as funding totals for state departments and higher education institutions. A five-year history and five-year forecast of capital projects is also included. The report is concluded by a summary of 2000 legislation, enacted by the General Assembly, that impacts capital development funding or the capital development process, and a description of other action taken by the CDC in FY 1999-00.

The CDC Final Report serves as a permanent record of capital development funding. The report is referred to by CDC staff and other state agencies throughout the year to help facilitate the capital development process. The report also serves as an informational document for any other entity or individual interested in the progress of capital development in the State of Colorado.

Respectfully submitted,

Charles S. Brown
Director

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CAPITAL DEVELOPMENT COMMITTEE

APPROPRIATIONS

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Janis Baron
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Dan Cartin
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EXECUTIVE SUMMARY

PRIMARY RESPONSIBILITY OF THE CAPITAL DEVELOPMENT COMMITTEE

The primary responsibility of the Capital Development Committee (CDC), established by House Bill 85-1070 (Section 2-3-1301 et seq., C.R.S.), is to study and make recommendations concerning the capital construction and controlled maintenance requests and proposals for the acquisition of capital assets of each state department, institution, and agency in Colorado, including higher education. The CDC forwards its recommendations to the Joint Budget Committee.

TYPES OF PROJECTS THAT QUALIFY FOR STATE FUNDING

Appropriations from the Capital Construction Fund (CCF) and the Controlled Maintenance Trust Fund (CMTF) are to be used for capital construction projects, including the remodeling or renovation of existing buildings or other physical facilities designated as controlled maintenance projects. The definition of capital construction includes the purchase of land, buildings, certain equipment, and professional services associated with a project, site improvements, and the construction, renovation, or demolition of buildings.

Controlled maintenance is defined by statute as corrective repairs or replacement of equipment at existing state-owned, general-funded buildings and other physical facilities. This includes work for utilities, site improvements, and the replacement and repair of fixed equipment.

CAPITAL CONSTRUCTION FUND REVENUE

Revenue to the CCF for the last five fiscal years — FY 1996-97 through FY 2000-01 — has totaled \$1.67 billion. This is a significant increase (by \$775.5 million) over the previous five fiscal years, where revenue totaled \$898.7 million. One factor contributing to the growth in revenue to the CCF is the interaction between economic growth and the statutory General Fund appropriations limit. In recent years, the state's economic growth has resulted in General Fund revenue that has exceeded the statutory General Fund appropriations limit. As a result, General Fund moneys in excess of the appropriations limit have been available for transfer to the CCF.

The CCF receives revenue from five sources. A description of each of the sources follows. Table I identifies the amount credited to the CCF from each revenue source for the last five fiscal years.

TABLE I FIVE-YEAR HISTORY OF REVENUE TO THE CAPITAL CONSTRUCTION FUND						
Revenue Source	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total
Ongoing Statutory General Fund Transfer (Section 24-75-302(2), C.R.S.)	\$50,000,000	\$50,000,000	\$50,000,000	\$100,000,000	\$100,000,000	\$350,000,000
Additional Statutory General Fund Transfer (Section 24-75-302 (2), C.R.S.)	\$180,936,099	\$148,387,066	\$418,296,520	\$73,578,402	\$172,387,182	\$993,585,269
Interest Earnings & Carryforward	38,035,992	32,449,347	35,723,015	68,771,281	37,040,456	212,020,091
Lottery	36,608,746	29,814,781	11,005,539	0	0	77,429,066
Additional General Fund Appropriations (within 6%)	38,031,595	0	1,882,670	0	1,289,162	41,203,427
Total	\$343,612,432	\$260,651,194	\$516,907,744	\$242,349,683	\$310,716,800	\$1,674,237,853

Statutory General Fund transfer (ongoing and additional). The statutes provide for an annual transfer of General Fund moneys to the CCF. The amount to be transferred has varied on a year-to-year basis. The statute calls for a transfer of \$100 million through FY 2005-06. For FY 1996-97 through FY 2000-01, the statute was amended to increase the transfer amount by \$993.6 million beyond what was originally designated in statute.

For FY 2000-01, the base statutory General Fund transfer amount was \$100 million. In addition to the \$100 million, 13 bills were enacted by the General Assembly to transfer an additional \$172.4 million to the fund. In addition to the legislation transferring sufficient General Fund moneys to fund projects in the Long Bill, the additional bills funded the prison expansion and remote weather systems for aircraft.

Lottery proceeds. The CCF received a portion of lottery proceeds for payment of selected Certificates of Participation (COPs). Under the Great Outdoors Colorado Program, the use of lottery proceeds for state capital construction projects ended on November 30, 1998, when the COPs expired. The last payment was made in FY 1998-99.

Interest earnings and carryforward. Interest accruing to the CCF, through investment of money in the fund, is retained in the CCF and does not revert to the General Fund. Unexpended fund balances are also retained in the CCF from year to year. For FY 2000-01 revenue to the CCF from interest earnings and unexpended fund balances is projected to be \$37,040,456.

Additional General Fund appropriation. The General Assembly, through the Long Bill or separate legislation, may designate additional General Fund moneys for appropriation to the CCF. These appropriations are counted against the General Fund appropriations limit. For FY 2000-01, \$1,289,162 in additional funds were appropriated to the CCF for transportation projects.

CONTROLLED MAINTENANCE TRUST FUND

The General Assembly created the CMTF in 1993 to establish a stable, predictable, and consistent source of revenue for controlled maintenance projects. General Fund moneys eligible for transfer to the CMTF are 50 percent of General Fund revenues in excess of expenditures and required reserves, for the prior fiscal year, not to exceed \$50.0 million. The CMTF was created to generate an annual amount of interest income for controlled maintenance projects. The principal of the CMTF cannot be expended or appropriated for any purpose. Interest income was available for appropriation for controlled maintenance projects beginning in FY 1996-97. The amount available for appropriation is up to 50 percent of the amount of interest expected to be earned on the principal of the CMTF for the current fiscal year plus the amount of interest actually earned during the previous fiscal year, not already appropriated.

The interest income on the principal of the CMTF supplements the CCF. Prior to the creation of the CMTF, controlled maintenance projects were funded solely from the CCF. Appropriations for controlled maintenance projects have grown from \$26.7 million in FY 1996-97 to \$54.6 million for FY 2000-01. Of the \$54.6 million appropriated for FY 2000-01, \$17.8 million was from the CMTF and \$36.8 million was funded from the CCF. Table II summarizes General Fund transfers made to the CMTF, as well as earned interest and appropriations. The General Fund transfer, in effect, becomes the principal amount of the CMTF.

TABLE II CONTROLLED MAINTENANCE TRUST FUND					
	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01
Beginning Balance	\$248,050,000	\$248,050,000	\$248,050,000	\$248,050,000	\$248,050,000
General Fund Transfer	No money has been transferred to the fund since FY 1995-96.				
Principal Balance of Fund	\$248,050,000	\$248,050,000	\$248,050,000	\$248,050,000	\$248,050,000
Interest Earned	\$17,142,246	\$18,128,769	\$17,937,521	\$18,005,245	\$17,900,000 e
Interest Appropriated	4,252,147	10,600,000	17,387,862	17,787,269	17,837,521
Total Appropriated for Controlled Maintenance Bill	\$26,693,967	\$35,232,911	\$44,556,588	\$49,308,852	\$54,629,481
Amount Appropriated from the Capital Construction Fund	22,441,820	24,632,911	27,168,726	31,521,583	36,791,960
Amount Appropriated from the	4,252,147	10,600,000	17,387,862	17,787,269	17,837,521

e = estimate

COMBINED REVENUE TO THE CAPITAL CONSTRUCTION FUND AND THE CONTROLLED MAINTENANCE TRUST FUND

Table III provides a five-year summary of revenue to the CCF and interest revenue to the CMTF. These two funds are the source of funding for all state-funded capital construction and controlled maintenance projects.

TABLE III COMBINED REVENUE TO THE CAPITAL CONSTRUCTION FUND AND CONTROLLED MAINTENANCE TRUST FUND						
	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total
Capital Construction Fund	\$343,612,432	\$260,651,194	\$516,907,744	\$242,349,683	\$310,716,800	\$1,674,237,853
Controlled Maintenance Trust Fund	4,252,147	10,600,000	17,387,862	17,787,269	17,837,521	67,864,799
Total	\$347,865,579	\$271,251,194	\$534,295,606	\$260,136,952	\$328,554,321	\$1,742,102,652

CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS AND PROJECTS FOR FY 2000-01

For FY 2000-01, the General Assembly authorized a total of 255 capital construction and controlled maintenance projects, to be funded in whole or in part from the CCF and the CMTF. The General Assembly also approved a number of bills that have a fiscal impact on the CCF, including 12 bills that require a transfer from the CCF to the Corrections Expansion Reserve Fund (CERF). Moneys in the CERF must be used for the construction or expansion of correctional facilities. The Long Bill included a \$9.3 million line item for Department of Transportation projects. However, the General Assembly adopted 36 bills that took money from this line item for other initiatives. This line item was known as the "set aside" pot. This left a total of \$1.3 million for transportation projects under this line item.

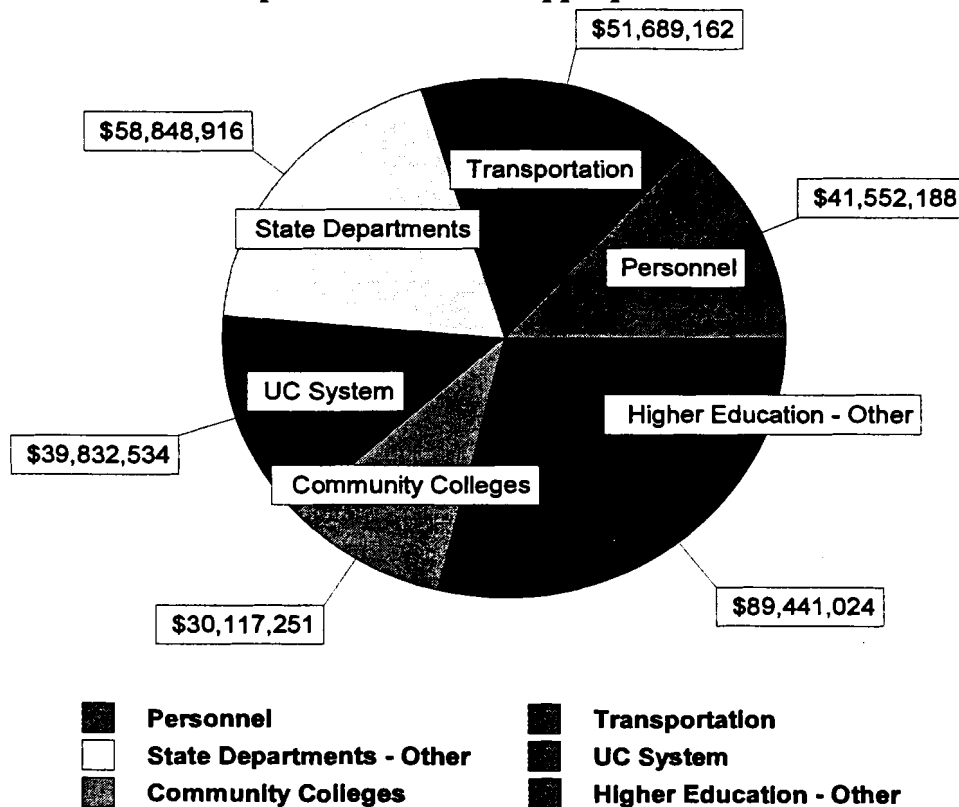
The 255 individual projects, the CERF legislation, and the Department of Transportation projects total \$311.5 million – 93 capital construction projects (not including the CERF bills or the Department of Transportation set-aside line item) at \$256.9 million and 162 controlled maintenance projects at \$54.6 million. While higher than the amount appropriated in FY 1999-00, this appropriation is considerably less than the FY 1998-99 appropriation of \$532.4 million.

In FY 2000-01, state departments received \$148.4 million (47.6 percent) and higher education institutions received \$159.4 million (51.2 percent) of total capital appropriations. The remaining \$3.7 million (1.2 percent) funded COPs that include both state departments and higher education

institutions projects. Of the \$148.4 million for state departments, the Department of Transportation received \$51.7 million and the Department of Personnel received \$41.6 million. This combined total (\$93.3 million) represents 63 percent of the capital appropriation for state departments. The largest higher education recipient, by governing board, was the Regents of the University of Colorado. The University of Colorado's four campuses received a total of \$39.8 million. The 13 campuses in the community college system were next in funding at \$30.1 million.

Graph I summarizes the appropriation to state departments and higher education institutions. The funding amounts in Graph I only reflect funding from the CCF or the CMTF; other funds from federal or cash sources are not included.

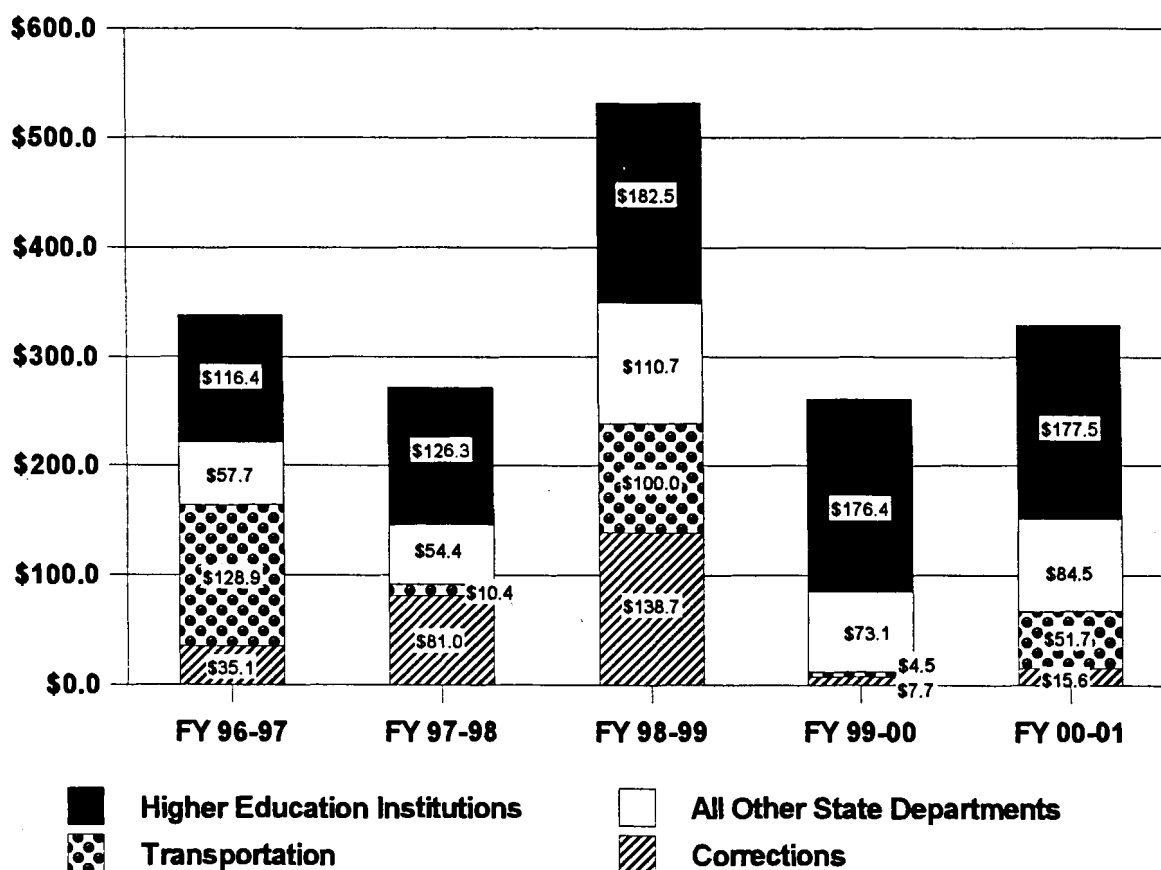
Graph I - FY 2000-01 Appropriation Distribution



Five-Year History of Capital Construction and Controlled Maintenance Appropriations

Appropriations from the CCF or CMTF have totaled \$1.7 billion over the last five years (FY 1996-97 through FY 2000-01). During this period, state departments received \$864.0 million (49.9 percent) of total capital appropriations. Over the same period, higher education received \$779.2 million (45.0 percent) of total capital appropriations. The remaining \$89.9 million (5.1 percent) funded COPs that include both state departments and higher education institutions. Of the \$864.0 million for state departments, the Department of Transportation received \$295.5 million and the Department of Corrections received \$278.0 million. This combined total (\$573.5 million) represents 66.4 percent of the total capital appropriation for state departments. The largest recipient of capital appropriations in higher education, by governing board, was the Regents of the University of Colorado. The University of Colorado's four campuses received a total of \$198.7 million. The 13 campuses in the community college system were next in funding at \$173.6 million.

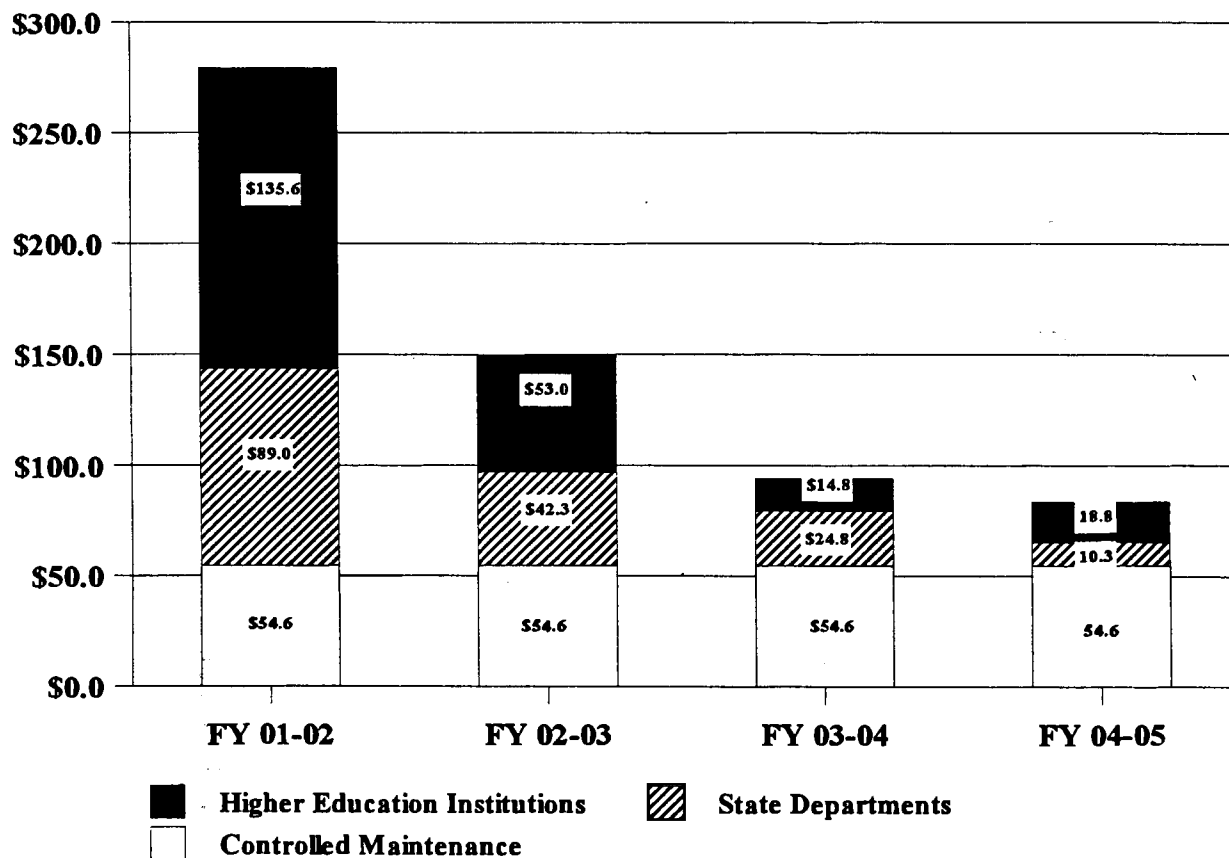
**Graph II: Five-Year History of Appropriations
CCF and CMTF (millions)**



FIVE-YEAR PROJECTIONS OF THE STATE'S CAPITAL CONSTRUCTION NEEDS

State law requires the CDC to forecast the state's requirements for capital construction and controlled maintenance. Graph III provides the CDC's projection of the minimum funding need for capital construction and controlled maintenance for FY 2001-02 through FY 2004-05. The graph identifies state departments, higher education, and controlled maintenance. Graph III only addresses projects funded from state funds (federal or cash sources are not included). Graph III assumes a minimum funding level of \$54.6 million for controlled maintenance for each fiscal year, which is consistent with the amount appropriated for controlled maintenance for FY 2000-01. Although a minimum funding level of \$54.6 million is assumed, controlled maintenance needs are greater than the amount shown.

**Graph III: Five-Year Projection of Capital Construction Need
(Based on FY 2000-01 Appropriations -- in millions)**



Graph III indicates, based on the projects funded for FY 2000-01, that a minimum of \$279.3 million will be needed for capital construction for FY 2001-02 to complete or continue the projects. This does not assume any funding for new projects. The funding need for continuing projects and controlled maintenance in subsequent fiscal years is as follows:

FY 2001-02	\$279,307,095
FY 2002-03	\$149,878,297
FY 2003-04	\$94,257,303
FY 2004-05	\$83,692,171

Although the minimum need by FY 2004-05 is \$83.7 million, it should be noted that the average appropriation for the last five fiscal years has been \$346.6 million. The total request to the Capital Development Committee for FY 2000-01 from all state departments and higher education institutions, including controlled maintenance, was \$416.8 million.

I. STATUTORY ESTABLISHMENT AND RESPONSIBILITIES OF THE CAPITAL DEVELOPMENT COMMITTEE

ESTABLISHMENT OF THE CAPITAL DEVELOPMENT COMMITTEE

The Capital Development Committee (CDC) was established in House Bill 85-1070 (Section 2-3-1301-1308, C.R.S.). The CDC is a joint committee, consisting of three members of the House of Representatives and three members of the Senate. Each house is represented by two members of the majority party and one member of the minority party. Members of the CDC are chosen according to the rules of each house.

The CDC is required to elect a chairman and a vice-chairman each year. House Bill 98-1403 requires the election of the chairman and vice-chairman to be held on or after October 15 in odd-numbered years and at the first meeting held after the general election in even-numbered years. The chairmanship alternates between the House and Senate each year.

RESPONSIBILITIES OF THE CAPITAL DEVELOPMENT COMMITTEE (CDC)

The CDC has the following statutory responsibilities:

- study the capital construction and controlled maintenance requests and proposals for the acquisition of capital assets of each state department and higher education institution;
- prioritize recommendations for the funding of capital construction and controlled maintenance projects for submittal to the Joint Budget Committee;
- review capital construction projects submitted by higher education institutions to be constructed, operated, and maintained solely from student fees, auxiliary enterprise funds, wholly endowed gifts and bequests, research building revolving funds, or a combination of such sources, and make recommendations to the Joint Budget Committee (pursuant to Senate Bill 92-202);
- study the capital construction request from the Transportation Commission for state highway reconstruction, repair, and maintenance, and determine the projects that may be funded from money available in the Capital Construction Fund (CCF);
- hold hearings to consider reports from each department or institution concerning capital construction, controlled maintenance, or acquisition of capital assets;
- forecast the state's requirements for capital construction, controlled maintenance, and the acquisition of capital assets for the following five and ten fiscal years;
- consider regular and emergency supplemental capital construction requests;
- consider requests for waivers of the six-month encumbrance deadline for capital construction and controlled maintenance appropriations;
- review proposed dispositions of any real property transactions of the state, as administered by the executive director of the Department of Personnel;
- review acquisitions of real property by the Division of Wildlife and comment on the acquisitions to the Colorado Wildlife Commission;

- review acquisitions of real property by the Division of Parks and Outdoor Recreation and comment on the acquisitions to the Board of Parks and Outdoor Recreation;
- review acquisitions and disposals of real property by the Department of Military Affairs and comment on the transactions to the Adjutant General;
- consider recommendations from the State Capitol Building Advisory Committee with respect to any plans to restore, redecorate, or reconstruct space within the public and ceremonial areas of the State Capitol Building and the surrounding grounds;
- review proposals from the Department of Corrections to enter into agreements to acquire title to correctional facilities developed and constructed with private funds;
- review facility program plans for adult correctional facilities in the Department of Corrections and for juvenile correctional facilities in the Division of Youth Corrections;
- review and recommend minimum building codes for all construction by state agencies on state-owned or state lease-purchased properties or facilities;
- review the annual capital construction and maintenance requests from the Department of Personnel regarding the Public Safety Communications Trust Fund; and
- review an annual report from the Department of Local Affairs regarding the Community-Based Access Grant Program (concerning telecommunications services).

TYPES OF PROJECTS THAT QUALIFY FOR STATE FUNDING

Appropriations from the Capital Construction Fund (CCF) and the Controlled Maintenance Trust Fund (CMTF) are to be used for capital construction projects, including the remodeling or renovation of existing buildings or other physical facilities designated as controlled maintenance projects. The definition of capital construction includes the following:

- purchase of land;
- purchase, construction, or demolition of buildings or other physical facilities, including utilities and state highways or remodeling or renovation of existing buildings or other physical facilities;
- site improvements or development;
- purchase and installation of the fixed and movable equipment necessary for the operation of new, remodeled, or renovated buildings and other physical facilities;
- purchase of the services of architects, engineers, and other consultants to prepare plans, program documents, life-cycle cost studies, energy analyses, and other studies associated with any capital construction project; and
- any item of instructional or scientific equipment if the cost exceeds \$50,000.

Controlled maintenance is defined by statute as corrective repairs or replacement of equipment at existing state-owned, general-funded buildings and other physical facilities. This includes work for utilities, site improvements, and the replacement and repair of fixed equipment.

**II. SUMMARY OF CAPITAL CONSTRUCTION FUND AND
CONTROLLED MAINTENANCE TRUST FUND —
REVENUE AND APPROPRIATIONS**

This section recaps the level of funding provided for capital construction and controlled maintenance projects during the 2000 legislative session, and provides a five-year revenue and appropriation history for capital projects. The section also includes a five-year General Fund overview based on the capital projects funded by and the tax bills adopted by the General Assembly.

CAPITAL CONSTRUCTION CONTINUATION PROJECTS - GENERAL FUND OVERVIEW

For FY 2000-01, \$311.5 million of state funds were appropriated for capital construction and controlled maintenance projects. These projects require an additional \$551.7 million to complete over the next four fiscal years. A funding level of \$54.6 million is assumed in all out years for controlled maintenance, because that is the amount appropriated for FY 2000-01. Table 1 reflects the cost to complete these projects and the General Fund transfer to the Capital Construction Fund (CCF) that would be required to fund the projects. Table 2 provides a General Fund overview based on the capital construction and controlled maintenance projects funded for FY 2000-01 that require additional funds to complete the project. The table incorporates the revenue impact of the tax reduction bills recently enacted by the General Assembly. The table notes the excess General Fund reserve for each fiscal year, which is the pot of money potentially available for new construction projects. Based on the Legislative Council Staff's September Economic forecast, the excess General Fund reserve for FY 2001-02 is projected to be \$163.4 million.

TABLE 1 CAPITAL CONSTRUCTION CONTINUATION PROJECTS FUNDING NEED (in millions)					
	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05
FY 00-01 Capital Construction Funding Level	\$311.5	\$279.3	\$149.9	\$94.3	\$83.7
CAPITAL CONSTRUCTION FUND REVENUE SOURCES					
Required Statutory Transfer Pursuant to Section 24-75-302 (2), C.R.S.	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0
Additional Statutory Transfer Required for Prison Expansion Bills (Section 24-75-302 (2), C.R.S.)	3.9	3.7	9.2	0.0	0.2
Outstanding Balance - Revenue Need	207.6	175.6	40.7	(5.7)	(16.5)
Less Interest Earned on the Capital Construction Fund	(35.0)	(30.0)	(25.0)	(25.0)	(25.0)
Less Controlled Maintenance Trust Fund Interest	0.0	(17.8)	(17.8)	(17.8)	(17.8)
Less General Fund Appropriation Under the 6 Percent Limit	(1.3)	0.0	0.0	0.0	0.0
Transfer Out To Corrections Expansion Reserve Fund (must be spent on correctional facilities)	0.7	3.7	9.2	0.0	0.2
Reversions to the Capital Construction Fund	(2.1)	0.0	0.0	0.0	0.0
Additional General Fund Transfer Required to Fund Continuation Projects	\$169.9	\$131.5	\$7.1	\$0.0	\$0.0
TOTAL GENERAL FUND TRANSFER FOR CONTINUATION PROJECTS	\$273.8	\$235.2	\$116.3	\$100.0	\$100.2

TABLE 2
FIVE-YEAR GENERAL FUND OVERVIEW - ASSUMES FUNDING FOR ALL CONTINUATION
PROJECTS AND IMPACT OF TAX MEASURES PASSED DURING THE 2000 SESSION
(in millions)

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05
Beginning General Fund Reserve	797.2	528.5	389.6	502.5	517.2
Projected General Fund Revenues	6,602.7	7,043.8	7,608.5	8,121.2	8,690.2
Less SB 97-1 HUTF Diversion	(200.0)	(215.4)	(231.6)	(247.1)	(263.6)
Less Capital Construction Fund Transfer	(273.8)	(235.2)	(116.3)	(100.0)	(100.2)
Less General Fund Appropriations (Assumes 6% Increase Each Year)	(5,325.0)	(5,644.8)	(5,984.0)	(6,344.0)	(6,725.8)
Less K-12 Settlement Funding	(5.0)	(10.0)	(15.0)	(20.0)	(20.0)
Less Rebates and Expenditures	(131.5)	(131.9)	(135.8)	(140.3)	(115.4)
Less TABOR Refund	(941.1)	(955.4)	(1,027.9)	(1,275.1)	(1,499.1)
Ending General Fund Reserve	528.5	389.6	502.5	517.2	503.3
Statutorily Required 4 Percent General Fund Reserve	(213.2)	(226.2)	(240.0)	(254.6)	(269.8)
Excess General Fund Reserve	315.3	163.4	262.5	262.6	233.5

CONTINUATION PROJECTS

Table 3 projects the minimum funding need for capital construction and controlled maintenance for FY 2000-01 through FY 2004-05. The table lists all projects funded for FY 2000-01 that require future appropriations for project completion. Table 3 addresses state-funded projects (Capital Construction Fund and Controlled Maintenance Trust Fund); cash projects are not included. The table also assumes a minimum funding level of \$54.6 million for controlled maintenance for each fiscal year, which is consistent with the FY 2000-01 appropriation level. However, future controlled maintenance requests could exceed \$54.6 million.

Table 3 indicates a minimum of \$279.3 million will be needed for capital construction for FY 2001-02, assuming no new projects are funded. The funding need for each fiscal year is as follows:

FY 2001-02:	\$279,307,095
FY 2002-03:	\$149,878,297
FY 2003-04:	\$94,257,303
FY 2004-05:	\$83,692,171

Although the minimum need by FY 2004-05 is \$83.7 million, it should be noted that the average appropriation for the last five years has been \$346.6 million.

TABLE 3 FIVE-YEAR PROJECTION OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE NEEDS FY 2000-01 through FY 2004-05					
	FY 00-01 Appropriation	FY 01-02 Need	FY 02-03 Need	FY 03-04 Need	FY 04-05 Need
PROJECTS					
CONTROLLED MAINTENANCE	54,629,481	54,600,000	54,600,000	54,600,000	54,600,000
CORRECTIONS – San Carlos Correctional Facility, Phase 2	1,342,552	0	3,108,576	3,108,576	3,108,576
CORRECTIONS – Denver Regional Diagnostic Center Expansion/Renovation	1,092,594	11,444,093	4,762,538	0	0
HUMAN SERVICES – Forensics Replacement and Colorado Mental Health Institute at Pueblo Master Plan Phase 1 Implementation	4,323,400	38,369,400	2,419,800	0	0
HUMAN SERVICES – Colorado Mental Health Institute at Pueblo - Kitchen, Warehouse, Heating Plant Expansion	1,207,780	6,407,930	0	0	0
HUMAN SERVICES – Division of Youth Corrections, Mental Health Institute Secure 20-Bed Mental Health Unit	561,700	3,684,400	0	0	0
LAW – Law Office Information and Billing	97,621	47,088	30,320	0	0
PERSONNEL/GSS – 1992 Issue, Certificates of Participation (Refunding of 1979 DD, 1986 DYS, 1988 Prison Issue, and 1995-2005 Part of AHEC North Classroom)	2,756,766	2,749,488	2,754,363	2,755,350	2,755,369
PERSONNEL/GSS – Lease Purchase of 1881 Pierce Street Building	971,150	973,625	975,148	975,042	978,331
PERSONNEL/GSS – Digital Trunked Radio System	12,880,000	14,200,000	14,760,000	14,760,000	0
PERSONNEL/GSS – Implementation of a Statewide Multi-Use Network System	6,750,000	2,700,000	0	0	0
PUBLIC HEALTH – Water Quality Wastewater Treatment Construction Grants	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
PUBLIC HEALTH – Small Community Drinking Water Treatment Facilities Construction Grants	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
PUBLIC SAFETY – Colorado Crime Information Center Capacity Upgrade	1,938,800	773,600	773,600	0	0

TABLE 3
FIVE-YEAR PROJECTION OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE NEEDS
FY 2000-01 through FY 2004-05

	FY 00-01 Appropriation	FY 01-02 Need	FY 02-03 Need	FY 03-04 Need	FY 04-05 Need
PUBLIC SAFETY – Communications System Maintenance and Expansion, Building Acquisition	896,442	962,000	500,000	250,000	250,000
ADAMS STATE COLLEGE – Information Technology Upgrades	1,815,890	1,361,887	0	0	0
ADAMS STATE COLLEGE – School of Business and Economics Renovation	478,994	3,962,174	0	0	0
AURARIA HIGHER EDUCATION CENTER – Arts Building Renovation	957,438	6,010,887	2,494,645	0	0
COLORADO HISTORICAL SOCIETY – Discovery Hall Phase / Education Pavilion	442,500	5,450,000	4,550,000	5,275,850	10,966,023
COLORADO STATE UNIVERSITY – Chemistry/Biological Sciences Instructional Labs Upgrade	7,051,475	9,146,727	0	0	0
COLORADO STATE UNIVERSITY – Plant Sciences Building Revitalization	869,774	5,269,283	2,640,658	0	0
COLORADO STATE UNIVERSITY – San Luis Valley Research Center Improvements	617,823	688,344	583,099	0	0
COLORADO STATE UNIVERSITY – University Center for the Arts	6,396,388	5,204,894	5,545,066	1,511,398	0
CUMBRES AND TOLTEC SCENIC RAILROAD – Locomotive Running Gear Renovation 484 & 489	200,000	140,000	140,000	0	0
FORT LEWIS COLLEGE – Hesperus Hall Replacement	489,721	702,978	0	0	0
FORT LEWIS COLLEGE – Brendt Hall Reconstruction Biology / Agriculture / Forestry	1,054,728	6,364,882	411,200	0	0
FORT LEWIS COLLEGE – Exercise Science / Athletic Facilities	540,854	3,447,407	0	0	0
FRONT RANGE COMMUNITY COLLEGE – Larimer Campus - Classroom, Laboratory, Office Addition/Renovation, Central Plant and Technology Upgrades	810,239	5,203,902	544,610	0	0
MESA STATE COLLEGE – School of Humanities, New Construction and Expansion of the Walker Fine Arts Center	5,332,131	4,829,399	0	0	0
MORGAN COMMUNITY COLLEGE – Automotive Programs Relocation	2,938,857	1,398,549	0	0	0

TABLE 3
FIVE-YEAR PROJECTION OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE NEEDS
FY 2000-01 through FY 2004-05

	FY 00-01 Appropriation	FY 01-02 Need	FY 02-03 Need	FY 03-04 Need	FY 04-05 Need
PUEBLO COMMUNITY COLLEGE – Industrial Technology/Technical Education Renovation	674,890	5,412,902	0	0	0
UC-BOULDER – Business School Renovation and Addition	1,983,169	8,522,184	4,664,018	0	0
UC-BOULDER – Alliance for Teaching, Learning and Society Center Construction	2,121,049	12,735,200	4,617,028	0	0
UC-BOULDER – New Law School Building Construction	2,188,307	9,437,058	9,374,214	221,087	0
UC-COLORADO SPRINGS – Main and Cragmor Halls - Renovation and Technology Upgrade	7,567,278	2,224,242	0	0	0
UC-COLORADO SPRINGS – Dwire Hall Renovation and Technology Upgrade	966,954	5,750,930	1,780,746	0	0
UC-COLORADO SPRINGS – Engineering Building Expansion and Renovation and Technology Upgrade	1,546,978	9,893,748	4,340,628	0	0
UC-HEALTH SCIENCES CENTER – Fitzsimons Trust Fund	11,900,000	7,800,000	7,800,000	7,800,000	7,800,000
UNIVERSITY OF NORTHERN COLORADO – Ross Hall Expansion and Renovation	10,042,332	4,781,828	0	0	0
UNIVERSITY OF NORTHERN COLORADO – New Academic Building	1,268,000	7,825,000	3,526,112	0	0
UNIVERSITY OF SOUTHERN COLORADO – Life Sciences Building and Physics/Mathematics Building Renovation	5,478,570	2,093,475	0	0	0
HB 00-1107 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	812,764	326,032	50,364	0	0
HB 00-1111 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	258,186	97,254	0	0	0
HB 00-1158 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	625,203	291,761	0	0	0
HB 00-1201 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	442,852	1,116,971	121,567	0	233,872
HB 00-1214 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	416,802	416,802	250,081	0	0
HB 00-1247 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	69,467	69,467	40,522	0	0

TABLE 3 FIVE-YEAR PROJECTION OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE NEEDS FY 2000-01 through FY 2004-05					
	FY 00-01 Appropriation	FY 01-02 Need	FY 02-03 Need	FY 03-04 Need	FY 04-05 Need
HB 00-1317 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	69,467	0	0	0	0
HB 98-1160 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	71,207	349,055	397,923	0	0
HB 98-1156 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	0	0	8,307,509	0	0
SB 98-021 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	12,217	9,890	13,962	0	0
HB 97-1077 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	478,634	905,723	0	0	0
HB 97-1186 – Transfer to CCF for transfer to Corrections Expansion Reserve Fund	184,090	154,636	0	0	0
TOTALS	\$171,623,514	\$279,307,095	\$149,878,297	\$94,257,303	\$83,692,171

FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

The following provides a five-year history of capital construction and controlled maintenance appropriations, FY 1996-97 through FY 2000-01. The information includes all appropriations made in the Long Bill and in special legislation. This section only reflects projects funded from the Capital Construction Fund (CCF) or the Controlled Maintenance Trust Fund (CMTF).

Appropriations from the CCF or CMTF have totaled \$1.7 billion for the five-year period. State departments received \$864.0 million (49.9 percent) of total capital appropriations over the five-year time period, while higher education received \$779.2 million (45.0 percent) of total capital appropriations. The remaining \$89.9 million (5.1 percent) funded Certificates of Participation, which include both state departments and higher education institutions. Of the \$864.0 million for state departments, the Department of Transportation received \$295.5 million and the Department of Corrections received \$278.0 million. This combined total (\$573.5 million) represents 66.4 percent of the total capital appropriation for state departments. The largest recipient of capital appropriations in higher education, by governing board, were the Regents of the University of Colorado. The four campuses received a total of \$198.7 million. The 13 campuses in the community college system were next in funding at \$173.6 million.

Table 4 ranks the capital construction and controlled maintenance appropriations for the last five fiscal years by the amount of the appropriation, from highest to lowest. The additional columns reflect the ranking of each particular agency or institution with regard to funding specifically for capital construction projects or controlled maintenance projects.

**TABLE 4
FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS -
FY 1996-97 TO FY 2000-01 - RANKED IN ORDER OF APPROPRIATION**

Overall Rank	Department / Institution	Total - Capital Construction and Controlled Maintenance	Percent	Capital Construction Appropriation	Capital Construction Rank	Controlled Maintenance Appropriation	Controlled Maintenance Rank
1	Transportation	295,495,010	17.05%	295,495,010	1	0	
2	Corrections	273,649,405	15.79%	255,476,076	2	18,173,329	4
3	University of Colorado System	198,733,783	11.47%	161,372,989	3	37,360,794	2
4	Community Colleges and Occupational Education System	173,603,768	10.02%	150,771,437	4	22,832,331	3
5	State Board of Agriculture System	144,923,936	8.36%	105,369,135	5	39,554,801	1
6	Human Services	111,528,070	6.44%	93,492,632	6	18,035,438	5
7	Certificates of Participation	89,850,271	5.18%	89,850,271	7	0	N/A
8	State Colleges	79,867,107	4.61%	64,100,158	8	15,766,949	6
9	Personnel	77,184,248	4.45%	62,432,099	9	14,752,149	7
10	Auraria Higher Education Center	54,436,820	3.14%	42,871,832	10	11,564,988	8
11	University of Northern Colorado	49,694,723	2.87%	40,669,822	11	9,024,901	9
12	Colorado School of Mines	39,037,094	2.25%	32,603,358	12	6,433,736	10
13	Public Safety	27,410,729	1.58%	26,668,299	13	742,430	16
14	Public Health	20,801,734	1.20%	20,801,734	14	0	N/A
15	Technology Learning Grant and Revolving Loan Program	20,000,000	1.15%	20,000,000	15	0	N/A
16	Education	12,113,252	0.70%	9,464,454	16	2,648,798	13
17	Colorado Historical Society	11,437,521	0.66%	9,453,376	17	1,984,145	14

TABLE 4 FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS - FY 1996-97 TO FY 2000-01 - RANKED IN ORDER OF APPROPRIATION							
Overall Rank	Department / Institution	Total - Capital Construction and Controlled Maintenance	Percent	Capital Construction Appropriation	Capital Construction Rank	Controlled Maintenance Appropriation	Controlled Maintenance Rank
18	Health Care Policy and Financing	8,985,042	0.52%	8,985,042	18	0	N/A
19	Agriculture	8,239,812	0.48%	1,949,185	25	6,290,627	11
20	Revenue	6,961,204	0.40%	6,961,204	19	0	N/A
21	Natural Resources - Wildlife	5,100,000	0.29%	5,100,000	20	0	N/A
22	Colorado Advanced Technology Institute	4,721,000	0.27%	4,721,000	21	0	N/A
23	Corrections Expansion Reserve Fund	4,397,227	0.25%	4,397,227	22	0	N/A
24	Military Affairs	3,694,445	0.21%	261,750	30	3,432,695	12
25	Local Affairs	3,176,000	0.18%	3,176,000	23	0	N/A
26	Unified Technical Education Center	2,342,357	0.14%	2,342,357	24	0	N/A
27	Judicial	1,703,688	0.10%	0	N/A	1,703,688	15
28	State Board of Land Commissioners	1,685,911	0.10%	1,685,911	26	0	N/A
29	Office of State Planning and Budgeting	1,453,005	0.08%	1,453,005	27	0	N/A
30	Cumbres and Toltec Railroad	400,500	0.02%	280,500	29	120,000	17
31	Legislative Department	345,700	0.02%	345,700	28	0	N/A
32	Law	97,621	0.01%	97,621	31	0	N/A
33	Colorado Commission on Higher Education	11,018	0.00%	11,018	32	0	N/A
34	Regulatory Agencies	4,000	0.00%	4,000	33	0	N/A
GRAND TOTAL		\$1,733,086,001	100.00%	\$1,522,664,202		\$210,421,799	

Table 5 summarizes the total capital construction and controlled maintenance appropriation for each state department and higher education institution. The funding amounts in Table 5 only reflect funding from the CCF or the CMTF; other funds from federal or cash sources are not included. In addition, Table 5 displays the distribution of project appropriation for state departments versus higher education.

Capital construction funding history. Table 6 provides a five-year funding history for capital construction; it does not include funding for controlled maintenance projects. When looking only at capital construction appropriations, state departments received 52.4 percent of the funding, higher education 41.7 percent, and Certificates of Participation received the outstanding 5.9 percent.

Controlled maintenance funding history. Table 7 provides a five-year funding history for controlled maintenance; it does not include funding for capital construction projects. The table reflects that higher education institutions have received 68.7 percent of the funding for controlled maintenance projects and state departments have received 31.3 percent.

TABLE 5 FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS BY DEPARTMENT/INSTITUTION							
	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total	Percent of Five-Year Total
STATE DEPARTMENTS							
Agriculture	428,424	273,100	1,643,838	2,069,527	3,824,923	8,239,812	0.48%
Corrections	35,079,217	80,698,066	138,372,989	7,323,736	12,175,397	273,649,405	15.79%
Corrections Expansion Reserve Fund	0	301,908	316,635	337,795	3,440,889	4,397,227	0.25%
Education	284,499	947,657	4,149,031	6,066,254	665,811	12,113,252	0.70%
Governor - OSPB	0	0	1,453,005	0	0	1,453,005	0.08%
Health Care Policy	332,178	231,518	1,583,079	6,838,267	0	8,985,042	0.52%
Human Services	8,154,402	8,310,734	60,766,481	15,468,088	18,828,365	111,528,070	6.44%
Judicial	0	0	275,070	557,418	871,200	1,703,688	0.10%
Law	0	0	0	0	97,621	97,621	0.01%
Legislative Department	0	0	0	345,700	0	345,700	0.02%
Local Affairs	0	0	0	3,176,000	0	3,176,000	0.18%
Military Affairs	505,873	933,507	534,764	936,370	783,931	3,694,445	0.21%
Natural Resources - Wildlife	0	0	5,100,000	0	0	5,100,000	0.29%
Personnel	1,955,222	3,895,765	6,693,176	22,845,915	41,794,170	77,184,248	4.45%
Public Health	8,076,294	3,500,000	3,000,000	3,225,440	3,000,000	20,801,734	1.20%
Public Safety	0	4,962,587	5,420,633	7,842,539	9,184,970	27,410,729	1.58%
Regulatory Agencies	0	0	0	4,000	0	4,000	0.00%
Revenue	1,259,660	559,675	5,141,869	0	0	6,961,204	0.40%

TABLE 5
FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION and CONTROLLED MAINTENANCE APPROPRIATIONS BY
DEPARTMENT/INSTITUTION

	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total	Percent of Five-Year Total
State Board of Land Commissioners	0	0	0	0	1,685,911	1,685,911	0.10%
Transportation	128,856,646	10,400,000	100,000,000	4,549,202	51,689,162	295,495,010	17.05%
TOTAL - STATE DEPARTMENTS	\$184,932,415	\$115,014,517	\$334,450,570	\$81,586,251	\$148,042,350	\$864,026,103	49.85%
HIGHER EDUCATION							
Auraria Higher Education Center	5,822,207	16,854,295	11,947,907	13,997,762	5,814,649	54,436,820	3.14%
Colorado Advanced Technology Institute	0	1,910,000	2,811,000	0	0	4,721,000	0.27%
Colorado Commission on Higher Education	0	0	11,018	0	0	11,018	0.00%
Colorado Historical Society	247,837	1,066,774	1,587,189	1,293,421	7,242,300	11,437,521	0.66%
Community Colleges							
Community Colleges Board	0	0	749,000	0	0	749,000	0.04%
Arapahoe	227,674	3,487,226	13,966,004	544,232	2,671,912	20,897,048	1.21%
Aurora	0	139,513	2,449,527	1,303,738	0	3,892,778	0.22%
Front Range	10,588,074	5,130,333	9,021,238	1,025,217	2,117,777	27,882,639	1.61%
Lamar	86,842	136,442	2,005,017	7,899,119	1,827,832	11,955,252	0.69%
Lowry Higher Education Center	1,143,000	5,267,579	12,804,961	5,112,259	5,828,861	30,156,660	1.74%
Morgan	20,077	201,526	741,160	224,588	4,778,457	5,965,808	0.34%
Northeastern JC	0	352,319	851,399	703,817	855,024	2,762,559	0.16%
Northwestern	0	0	0	573,398	173,018	746,416	0.04%

TABLE 5
FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION and CONTROLLED MAINTENANCE APPROPRIATIONS BY
DEPARTMENT/INSTITUTION

	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total	Percent of Five-Year Total
Otero JC	96,927	631,224	1,797,857	234,590	1,284,203	4,044,801	0.23%
Pikes Peak	8,519,833	6,873,286	1,003,263	4,096,897	1,942,865	22,436,144	1.29%
Pueblo	309,000	905,770	7,286,312	4,005,866	7,812,163	20,319,111	1.17%
Red Rocks	139,624	4,761,243	3,647,096	317,656	348,129	9,213,748	0.53%
Trinidad State JC	1,762,893	1,382,935	4,272,756	4,686,210	477,010	12,581,804	0.73%
Total - Community Colleges	\$22,893,944	\$29,269,396	\$60,595,590	\$30,727,587	\$30,117,251	\$173,603,768	10.02%
Cumbres and Toltec Railroad	0	0	0	80,500	320,000	400,500	0.02%
School of Mines	10,377,762	8,856,545	5,401,249	10,676,518	3,725,020	39,037,094	2.25%
State Board of Agriculture							
Colorado State University	5,675,437	25,881,509	18,121,963	12,740,301	25,153,762	87,572,972	5.05%
Fort Lewis College	2,438,337	4,243,627	13,985,871	10,783,867	3,625,688	35,077,390	2.02%
University of Southern Colorado	954,340	1,402,387	8,341,767	4,613,409	6,961,671	22,273,574	1.29%
Total - State Board of Agriculture	\$9,068,114	\$31,527,523	\$40,449,601	\$28,137,577	\$35,741,121	\$144,923,936	8.36%
State Colleges							
Adams State College	9,863,285	2,503,494	2,581,193	7,088,514	9,832,949	31,869,435	1.84%
Mesa State College	6,300,832	428,877	729,085	1,730,359	8,978,925	18,168,078	1.05%
Western State College	6,164,228	1,095,474	2,597,789	10,834,409	9,137,694	29,829,594	1.72%
Total - State Colleges	\$22,328,345	\$4,027,845	\$5,908,067	\$19,653,282	\$27,949,568	\$79,867,107	4.61%
Technology Learning Grant and Revolving Loan Program	20,000,000	0	0	0	0	20,000,000	1.15%
Unified Technical Education Center	0	0	2,342,357	0	0	2,342,357	0.14%

TABLE 5 FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS BY DEPARTMENT/INSTITUTION							
	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total	Percent of Five-Year Total
University of Colorado							
UC-Boulder	6,630,377	17,524,840	18,647,679	18,089,645	17,397,570	78,290,111	4.52%
UC-Colorado Springs	7,627,487	2,545,274	8,816,935	12,220,228	13,336,144	44,546,068	2.57%
UC-Denver	0	5,205,260	3,841,466	0	0	9,046,726	0.52%
UC-Health Sciences Center	9,515,955	4,724,952	8,622,521	24,093,862	15,793,938	62,751,228	3.62%
UC-System	0	0	4,099,650	0	0	4,099,650	0.24%
Total - University of Colorado	\$23,773,819	\$30,000,326	\$44,028,251	\$54,403,735	\$46,527,652	\$198,733,783	11.47%
University of Northern Colorado	1,894,200	2,771,700	7,496,144	17,422,308	20,110,371	49,694,723	2.87%
TOTAL - HIGHER EDUCATION	\$116,406,228	\$126,284,404	\$182,578,373	\$176,392,690	\$177,547,932	\$779,209,627	44.96%
CERTIFICATES OF PARTICIPATION							
	\$36,774,731	\$30,787,516	\$14,837,831	\$3,722,277	\$3,727,916	\$89,850,271	5.18%
GRAND TOTAL							
	\$338,113,374	\$272,086,437	\$531,866,774	\$261,701,218	\$329,318,198	\$1,733,086,001	100.00%
% FOR STATE DEPARTMENTS							
	54.70%	42.27%	62.88%	31.18%	44.95%	49.85%	
% FOR HIGHER EDUCATION							
	34.43%	46.41%	34.33%	67.40%	53.91%	44.96%	
% FOR CERTIFICATES OF PARTICIPATION							
	10.88%	11.32%	2.79%	1.42%	1.13%	5.18%	

**TABLE 6
FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION APPROPRIATIONS BY DEPARTMENT/INSTITUTION**

	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total	Percent of Five-Year Total
STATE DEPARTMENTS							
Agriculture	378,000	160,500	0	0	1,410,685	1,949,185	0.13%
Corrections	33,562,000	78,785,675	134,692,183	3,731,042	4,705,176	255,476,076	16.78%
Corrections Expansion Reserve Fund	0	301,908	316,635	337,795	3,440,889	4,397,227	0.29%
Education	0	439,000	3,568,000	5,457,454	0	9,464,454	0.62%
Governor - OSPB	0	0	1,453,005	0	0	1,453,005	0.10%
Health Care Policy	332,178	231,518	1,583,079	6,838,267	0	8,985,042	0.59%
Human Services	4,608,102	5,225,534	57,434,181	11,422,808	14,802,007	93,492,632	6.14%
Law	0	0	0	0	97,621	97,621	0.01%
Legislative Department	0	0	0	345,700	0	345,700	0.02%
Local Affairs	0	0	0	3,176,000	0	3,176,000	0.21%
Military Affairs	0	50,000	0	211,750	0	261,750	0.02%
Natural Resources - Wildlife	0	0	5,100,000	0	0	5,100,000	0.33%
Personnel	569,906	1,745,403	3,764,071	18,725,099	37,627,620	62,432,099	4.10%
Public Health	8,076,294	3,500,000	3,000,000	3,225,440	3,000,000	20,801,734	1.37%
Public Safety	0	4,962,587	5,293,091	7,535,315	8,877,306	26,668,299	1.75%
Regulatory Agencies	0	0	0	4,000	0	4,000	0.00%
Revenue	1,259,660	559,675	5,141,869	0	0	6,961,204	0.46%
State Board of Land Commissioners	0	0	0	0	1,685,911	1,685,911	0.11%
Transportation	128,856,646	10,400,000	100,000,000	4,549,202	51,689,162	295,495,010	19.41%
TOTAL - STATE DEPARTMENTS	\$177,642,786	\$106,361,800	\$321,346,114	\$65,559,872	\$127,336,377	\$798,246,949	52.42%

TABLE 6 FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION APPROPRIATIONS BY DEPARTMENT/INSTITUTION							
	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total	Percent of Five-Year Total

HIGHER EDUCATION							
Auraria Higher Education Center	2,912,507	14,204,795	9,739,407	12,351,162	3,663,961	42,871,832	2.82%
Colorado Advanced Technology Institute	0	1,910,000	2,811,000	0	0	4,721,000	0.31%
Colorado Commission on Higher Education	0	0	11,018	0	0	11,018	0.00%
Colorado Historical Society	151,250	1,035,000	1,444,626	461,000	6,361,500	9,453,376	0.62%
Community Colleges							

Community Colleges Board	0	0	749,000	0	0	749,000	0.05%
Arapahoe	0	3,261,226	13,517,154	0	1,948,817	18,727,197	1.23%
Aurora	0	139,513	2,449,527	1,303,738	0	3,892,778	0.26%
Front Range	10,112,543	4,317,804	7,964,314	0	810,239	23,204,900	1.52%
Lamar	0	68,267	1,839,391	7,622,963	1,416,664	10,947,285	0.72%
Lowry Higher Education Center	1,143,000	5,267,579	12,033,511	4,456,087	5,828,861	28,729,038	1.89%
Morgan	0	0	618,000	0	4,229,157	4,847,157	0.32%
Northeastern JC	0	0	0	0	497,514	497,514	0.03%
Northwestern	0	0	0	0	0	0	0.00%
Otero JC	0	504,560	1,554,821	0	448,377	2,507,758	0.16%
Pikes Peak	8,428,989	6,776,232	511,815	3,230,272	1,367,057	20,314,365	1.33%
Pueblo	0	472,580	6,614,658	3,758,285	7,161,710	18,007,233	1.18%
Red Rocks	0	4,400,000	3,328,681	0	0	7,728,681	0.51%
Trinidad State JC	1,452,000	1,186,000	3,677,831	4,302,700	0	10,618,531	0.70%

TABLE 6
FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION APPROPRIATIONS BY DEPARTMENT/INSTITUTION

	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total	Percent of Five-Year Total
Total - Community Colleges	\$21,136,532	\$26,393,761	\$54,858,703	\$24,674,045	\$23,708,396	\$150,771,437	9.90%
Cumbres and Toltec Railroad	0	0	0	80,500	200,000	280,500	0.02%
School of Mines	9,577,130	8,039,400	3,589,738	8,968,896	2,428,194	32,603,358	2.14%
State Board of Agriculture							
Colorado State University	1,300,000	20,636,563	13,087,391	6,580,244	18,549,061	60,153,259	3.95%
Fort Lewis College	1,572,198	3,461,193	12,818,098	9,640,101	2,085,303	29,576,893	1.94%
University of Southern Colorado	0	609,000	6,947,300	2,604,113	5,478,570	15,638,983	1.03%
Total - State Board of Agriculture	\$2,872,198	\$24,706,756	\$32,852,789	\$18,824,458	\$26,112,934	\$105,369,135	6.92%
State Colleges							
Adams State College	8,909,000	760,000	892,148	5,820,600	8,462,475	24,844,223	1.63%
Mesa State College	6,053,526	0	0	914,184	7,979,459	14,947,169	0.98%
Western State College	5,517,228	0	1,304,000	9,528,743	7,958,795	24,308,766	1.60%
Total - State Colleges	\$20,479,754	\$760,000	\$2,196,148	\$16,263,527	\$24,400,729	\$64,100,158	4.21%
Technology Learning Grant and Revolving Loan Program	20,000,000	0	0	0	0	20,000,000	1.31%
Unified Technical Education Center	0	0	2,342,357	0	0	2,342,357	0.15%

**TABLE 6
FIVE-YEAR HISTORY OF CAPITAL CONSTRUCTION APPROPRIATIONS BY DEPARTMENT/INSTITUTION**

	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total	Percent of Five-Year Total
University of Colorado							
UC-Boulder	3,123,734	12,916,942	13,640,551	12,957,363	12,753,073	55,391,663	3.64%
UC-Colorado Springs	7,559,487	2,304,274	8,470,935	11,276,228	12,303,024	41,913,948	2.75%
UC-Denver	0	5,205,260	3,841,466	0	0	9,046,726	0.59%
UC-Health Sciences Center	8,120,898	1,928,022	6,168,082	21,580,000	13,124,000	50,921,002	3.34%
UC-System	0	0	4,099,650	0	0	4,099,650	0.27%
Total - University of Colorado	\$18,804,119	\$22,354,498	\$36,220,684	\$45,813,591	\$38,180,097	\$161,372,989	10.60%
University of Northern Colorado	1,068,400	300,000	5,059,771	15,673,038	18,568,613	40,669,822	2.67%
TOTAL - HIGHER EDUCATION	\$97,001,890	\$99,704,210	\$151,126,241	\$143,110,217	\$143,624,424	\$634,566,982	41.67%
CERTIFICATES OF PARTICIPATION	\$36,774,731	\$30,787,516	\$14,837,831	\$3,722,277	\$3,727,916	\$89,850,271	5.90%
GRAND TOTAL	\$311,419,407	\$236,853,526	\$487,310,186	\$212,392,366	\$274,688,717	\$1,522,664,202	100.00%
% FOR STATE DEPARTMENTS	57.04%	44.91%	65.94%	30.87%	46.36%	52.42%	
% FOR HIGHER EDUCATION	31.15%	42.10%	31.01%	67.38%	52.29%	41.67%	
% FOR CERTIFICATES OF PARTICIPATION	11.81%	13.00%	3.04%	1.75%	1.36%	5.90%	

TABLE 7 FIVE-YEAR HISTORY OF CONTROLLED MAINTENANCE APPROPRIATIONS BY DEPARTMENT/INSTITUTION							
	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total	Percent of Five-Year Total
STATE DEPARTMENTS							
Agriculture	50,424	112,600	1,643,838	2,069,527	2,414,238	6,290,627	2.99%
Corrections	1,517,217	1,912,391	3,680,806	3,592,694	7,470,221	18,173,329	8.64%
Education	284,499	508,657	581,031	608,800	665,811	2,648,798	1.26%
Human Services	3,546,300	3,085,200	3,332,300	4,045,280	4,026,358	18,035,438	8.57%
Judicial	0	0	275,070	557,418	871,200	1,703,688	0.81%
Military Affairs	505,873	883,507	534,764	724,620	783,931	3,432,695	1.63%
Personnel	1,385,316	2,150,362	2,929,105	4,120,816	4,166,550	14,752,149	7.01%
Public Safety	0	0	127,542	307,224	307,664	742,430	0.35%
TOTAL - STATE DEPARTMENTS	\$7,289,629	\$8,652,717	\$13,104,456	\$16,026,379	\$28,705,973	\$65,779,154	31.26%
HIGHER EDUCATION							
Auraria Higher Education Center	2,909,700	2,649,500	2,208,500	1,646,600	2,150,688	11,564,988	5.50%
Colorado Historical Society	96,587	31,774	142,563	832,421	880,800	1,984,145	0.94%
Community Colleges							
Arapahoe	227,674	226,000	448,850	544,232	723,095	2,169,851	1.03%
Front Range	475,531	812,529	1,056,924	1,025,217	1,307,538	4,677,739	2.22%
Lamar	86,842	68,175	165,626	276,156	411,168	1,007,967	0.48%
Lowry Higher Education Center	0	0	771,450	656,172	0	1,427,622	0.68%
Morgan	20,077	201,526	123,160	224,588	549,300	1,118,651	0.53%

**TABLE 7
FIVE-YEAR HISTORY OF CONTROLLED MAINTENANCE APPROPRIATIONS BY DEPARTMENT/INSTITUTION**

	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total	Percent of Five-Year Total
Northeastern JC	0	352,319	851,399	703,817	357,510	2,265,045	1.08%
Northwestern	0	0	0	573,398	173,018	746,416	0.35%
Otero JC	96,927	126,664	243,036	234,590	835,826	1,537,043	0.73%
Pikes Peak	90,844	97,054	491,448	866,625	575,808	2,121,779	1.01%
Pueblo	309,000	433,190	671,654	247,581	650,453	2,311,878	1.10%
Red Rocks	139,624	361,243	318,415	317,656	348,129	1,485,067	0.71%
Trinidad State JC	310,893	196,935	594,925	383,510	477,010	1,963,273	0.93%
Total - Community Colleges	\$1,757,412	\$2,875,635	\$5,736,887	\$6,053,542	\$6,408,855	\$22,832,331	10.85%
Cumbres and Toltec	0	0	0	0	120,000	120,000	0.06%
School of Mines	800,632	817,145	1,811,511	1,707,622	1,296,826	6,433,736	3.06%
State Board of Agriculture							
Colorado State University	4,375,437	5,244,946	5,034,572	6,160,057	6,604,701	27,419,713	13.03%
Fort Lewis College	866,139	782,434	1,167,773	1,143,766	1,540,385	5,500,497	2.61%
University of Southern Colorado	954,340	793,387	1,394,467	2,009,296	1,483,101	6,634,591	3.15%
Total - State Board of Agriculture	\$6,195,916	\$6,820,767	\$7,596,812	\$9,313,119	\$9,628,187	\$39,554,801	18.80%
State Colleges							
Adams State College	954,285	1,743,494	1,689,045	1,267,914	1,370,474	7,025,212	3.34%
Mesa State College	247,306	428,877	729,085	816,175	999,466	3,220,909	1.53%
Western State College	647,000	1,095,474	1,293,789	1,305,666	1,178,899	5,520,828	2.62%
Total - State Colleges	\$1,848,591	\$3,267,845	\$3,711,919	\$3,389,755	\$3,548,839	\$15,766,949	7.49%

TABLE 7
FIVE-YEAR HISTORY OF CONTROLLED MAINTENANCE APPROPRIATIONS BY DEPARTMENT/INSTITUTION

	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total	Percent of Five-Year Total
University of Colorado							
UC-Boulder	3,506,643	4,607,898	5,007,128	5,132,282	4,644,497	22,898,448	10.88%
UC-Colorado Springs	68,000	241,000	346,000	944,000	1,033,120	2,632,120	1.25%
UC-Health Sciences Center	1,395,057	2,796,930	2,454,439	2,513,862	2,669,938	11,830,226	5.62%
Total - University of Colorado	\$4,969,700	\$7,645,828	\$7,807,567	\$8,590,144	\$8,347,555	\$37,360,794	17.76%
University of Northern Colorado	825,800	2,471,700	2,436,373	1,749,270	1,541,758	9,024,901	4.29%
TOTAL - HIGHER EDUCATION	\$19,404,338	\$26,580,194	\$31,452,132	\$33,282,473	\$33,923,508	\$144,642,645	68.74%
GRAND TOTAL	\$26,693,967	\$35,232,911	\$44,556,588	\$49,308,852	\$54,629,481	\$210,421,799	100.00%
% FOR STATE DEPARTMENTS	27.31%	24.56%	29.41%	32.50%	37.90%	31.26%	
% FOR HIGHER EDUCATION	72.69%	75.44%	70.59%	67.50%	62.10%	68.74%	

**CAPITAL CONSTRUCTION FUND AND CONTROLLED MAINTENANCE TRUST FUND
REVENUE HISTORY**

Capital Construction Fund. Revenue to the Capital Construction Fund (CCF) for the last five fiscal years, FY 1996-97 through FY 2000-01, has totaled \$1.67 billion. This is a significant increase (by \$775.5 million) over the previous five fiscal years, where the revenue totaled \$898.7 million. One factor contributing to the growth in revenue to the CCF is the interaction between revenue and growth and the statutory General Fund appropriations limit. In recent years, the state's economic growth has resulted in state General Fund revenue that has exceeded the statutory General Fund appropriations limit. As a result, General Fund moneys in excess of the appropriations limit have been available for transfer to the CCF. State law currently requires annual General Fund transfers to the CCF. This transfer, which expires in FY 2005-06, is not counted against the General Fund appropriations limit. However, General Fund transfers and other revenue credited to the CCF are counted against the constitutional spending limit. The State Constitution limits the maximum annual percentage change in state spending to inflation plus the percentage change in state population in the prior calendar year.

Over the last five years, the CCF has received revenue from four sources. Table 8 identifies the amount credited to the CCF from each revenue source for the last five fiscal years.

TABLE 8 FIVE-YEAR HISTORY OF REVENUE TO THE CAPITAL CONSTRUCTION FUND						
Revenue Source	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total
Ongoing Statutory General Fund Transfer (Section 24-75-302(2), C.R.S.)	\$50,000,000	\$50,000,000	\$50,000,000	\$100,000,000	\$100,000,000	\$350,000,000
Additional Statutory General Fund Transfer (Section 24-75-302 (2), C.R.S.)	180,936,099	148,387,066	418,296,520	73,578,402	172,387,182	\$993,585,269
Interest Earnings & Carryforward	38,035,992	32,449,347	35,723,015	68,771,281	37,040,456	212,020,091
Lottery	36,608,746	29,814,781	11,005,539	0	0	77,429,066
Additional General Fund Appropriations (within 6%)	38,031,595	0	1,882,670	0	1,289,162	41,203,427
Total	\$343,612,432	\$260,651,194	\$516,907,744	\$242,349,683	\$310,716,800	\$1,674,237,853

Controlled Maintenance Trust Fund. The General Assembly created the Controlled Maintenance Trust Fund (CMTF) in 1993 to establish a stable, predictable, and consistent source of revenue for controlled maintenance projects. General Fund moneys eligible for transfer to the fund are 50 percent of General Fund revenues in excess of expenditures and required reserves, for the prior fiscal year, not to exceed \$50 million. The CMTF was created to generate an annual amount of interest for controlled maintenance projects. The principal of the CMTF cannot be expended or appropriated for any purpose. Interest income was available for appropriation for controlled maintenance projects beginning in FY 1996-97. The amount available for appropriation is up to 50 percent of the amount of interest expected to be earned on the principal of the CMTF for the current fiscal year and the amount of interest actually earned during the previous fiscal year, not already appropriated.

The interest income on the principal of the CMTF supplements the CCF. Prior to the creation of the CMTF, controlled maintenance projects were funded solely from the CCF. Appropriations for controlled maintenance projects have grown from \$15.1 million in FY 1995-96 to \$54.6 million for FY 2000-01. Of the \$54.6 million appropriated for FY 2000-01, \$17.8 million was from the CMTF and \$36.8 million was funded from the CCF. Table 9 summarizes the status of the CMTF.

TABLE 9 CONTROLLED MAINTENANCE TRUST FUND					
	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01
Beginning Balance	\$248,050,000	\$248,050,000	\$248,050,000	\$248,050,000	\$248,050,000
General Fund Transfer	No money has been transferred to the fund since FY 1995-96.				
Principal Balance of Fund	\$248,050,000	\$248,050,000	\$248,050,000	\$248,050,000	\$248,050,000
Interest Earned	\$17,142,246	\$18,128,769	\$17,937,521	\$18,005,245	\$17,900,000 e
Interest Appropriated	4,252,147	10,600,000	17,387,862	17,787,269	17,837,521
Total Appropriated for Controlled Maintenance Bill	\$26,693,967	\$35,232,911	\$44,556,588	\$49,308,852	\$54,629,481
Amount Appropriated from the Capital Construction Fund	22,441,820	24,632,911	27,168,726	31,521,583	36,791,960
Amount Appropriated from the Trust Fund	4,252,147	10,600,000	17,387,862	17,787,269	17,837,521

e = estimate

Combined revenue to the Capital Construction Fund and Controlled Maintenance Trust Fund. Table 10 provides a five-year summary of revenue to the CCF and interest revenue to the CMTF. These two funds are the source of funding for all state-funded capital construction and controlled maintenance projects.

TABLE 10 COMBINED REVENUE TO THE CAPITAL CONSTRUCTION FUND AND CONTROLLED MAINTENANCE TRUST FUND						
	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01	Five-Year Total
Capital Construction Fund	\$343,612,432	\$260,651,194	\$516,907,744	\$242,349,683	\$310,716,800	\$1,674,237,853
Controlled Maintenance Trust Fund	4,252,147	10,600,000	17,387,862	17,787,269	17,837,521	67,864,799
Total	\$347,865,579	\$271,251,194	\$534,295,606	\$260,136,952	\$328,554,321	\$1,742,102,652

III. SUMMARY OF CAPITAL CONSTRUCTION FUND AND CONTROLLED MAINTENANCE APPROPRIATIONS (PROJECTS FUNDED FROM THE CAPITAL CONSTRUCTION FUND AND CONTROLLED MAINTENANCE TRUST FUND)

Table 11 provides a brief description of all projects authorized for funding for FY 2000-01. Funding sources for the projects are one or more of the following: CCFE (Capital Construction Fund Exempt), CFE (Cash Funds Exempt), CF (Cash Funds), FF (Federal Funds), HUTF (Highway Users Tax Fund), or CMTF (Controlled Maintenance Trust Fund). The appropriations are grouped in alphabetical order by department or institution. Each project listing includes the following items: (1) the type of project, including a priority number if the project was prioritized by the Capital Development Committee (CDC); (2) a short title; (3) a brief description of the need for the project; and (4) a funding history of the project, which includes the funding source, the amount of prior appropriations, the amount appropriated for FY 2000-01, future requests, and a project total.

A designation of "exempt" for a funding source means that the appropriation of the funds does not count against the spending limits imposed by Article X, Section 20, of the Colorado Constitution (also known as the Taxpayer's Bill of Rights, or TABOR). The exempt designation usually indicates that the appropriation is made from a reserve fund, which means that the funds were counted against the spending limit at the time they were credited to the reserve fund. Under Article X, Section 20, subsequent appropriations from a reserve fund do not count against spending limits.

In the case of a "CF" designation, the cash funds used for the appropriation will be earned during the year of appropriation, and will count against Article X, Section 20 spending limits. Spending from the HUTF also counts against the limit. Federal funds, however, do not count against the limit.

Finally, the priority number of each project in Table 11 represents that project's ranking versus other projects in the same category, as ranked by the CDC. There are four categories: (1) CC – capital construction; (2) CM – controlled maintenance; (3) Cash – cash-funded projects; and (4) NP -- projects not prioritized by the CDC. Departments or institutions with cash projects received authorization from the state to spend these funds, but the cash projects were not prioritized. The NP projects were also not prioritized by the CDC, but were funded through the Capital Construction Fund (for example, projects funded through the Department of Transportation set-aside moneys).

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
ADAMS STATE COLLEGE							
CC10	New Fine Arts Addition and Renovation	The project completes renovation of the former Science, Math, and Technology Building (51,074 gross square feet (GSF)) and builds an addition to the Fine Arts Building (22,120 GSF). Currently, the Fine Arts Building houses the Departments of Art and Theater. Once renovation of the Science Building is complete, the Art Department will relocate to that building. Construction on the Fine Arts Building involves building an addition to the theater. This is the third and final phase of this project.	CCFE	4,539,548	6,167,591	0	10,707,139
CC38	Information Technology Upgrades	The project is for the second phase of a three-phase project to upgrade voice, data, and video telecommunications throughout the campus.	CCFE CFE	2,173,200 5,000	1,815,890 692,754	1,361,887 0	5,350,977 697,754
CC62	School of Business and Economics Renovation	The project renovates 24,026 GSF of the School of Business and Economics building, and constructs a 5,200 GSF addition to the building. The renovation will include an upgraded computer system and equipment for classrooms, as well as health and life safety upgrades. The addition to the building will be used as a case method classroom, which is not feasible within the constraints of the existing building. This appropriation is for the first of two phases to this project.	CCFE	0	478,994	3,962,174	4,441,168

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM20	Abate Asbestos, Phase 2 of 2	The project consists of scraping off the spray-on asbestos ceiling material in Plachy Gym and replacing it with a non-asbestos spray and acoustical material. Currently, minor maintenance needs are difficult to address because of the friable state of the asbestos material. The building was evacuated recently because of debris falling from the ceiling. Phase 1 of the project addressed the ES Building.	CF	726,000	721,002	0	1,447,002
CM69	Replace/Resurface Stadium and Field House Tracks, Phase 1 of 2	The first phase of this project replaces the stadium running track on campus. The track has trip and fall hazards, and an unsuitable sub-base that is causing cracking in the track surface. The second phase will address the indoor track at Plachy Gym, which has areas that are badly worn and spots with holes.	CF	0	649,472	166,790	816,262
ADAMS STATE COLLEGE TOTALS			CCFE	6,712,748	8,462,475	5,324,061	20,499,284
			CFE	5,000	692,754	0	697,754
			CF	726,000	1,370,474	166,790	2,263,264
			FF	0	0	0	0
AGRICULTURE, DEPARTMENT OF							
CC66	Animal Health Lab Power Supply Upgrade	The project installs power supply controls, power surge suppression devices, and an emergency engine generator for the department's Rocky Mountain Regional Animal Health Laboratory at 2331 West 31st Avenue in Denver.	CCFE	0	261,138	0	261,138

**TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS**

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC67	Biochem Lab Workstations Replacement	The project is to replace eight and install ten new work stations in the Biochemistry Laboratory in the Division of Inspection and Consumer Services.	CCFE	0	179,788	0	179,788
CM29	Biochem Lab Building System Replacement, Phase 1 of 2	This project makes a number of upgrades to the Biochemistry Facility: installing new downdraft hoods in the fertilizer room and in the feed grinding room, certifying all existing hoods, modifying ventilation in the computer and refrigeration storage areas, upgrading restrooms to meet code, painting the entire facility, installing new ceiling tiles in all rooms, painting existing grid and vents, replacing existing fluorescent lighting on the 2nd floor, and improving roof drainage, the ADA ramp, tuckpointing parapet and new airlock/entry.	CCFE	0	399,852	248,158	648,010
CM90	Metrology Lab Building System Replacement, Phase 1 of 2	The Metrology Building Laboratory is the only facility that maintains Colorado's official mass, length, and volume standards. It provides calibration of mass, frequency, length, volume and moisture in grain for public and private agencies. This project consists of making airlock and loading area modifications to prevent temperature and humidity changes that affect the reliability of the measurement systems.	CCFE	0	326,728	162,228	488,956
CM140	Zuni Building and Insectary, Cross-Connection Control/Backflow Prevention	Phase 3 installs backflow prevention devices at laboratory sinks to prevent internal cross-connection contamination in the 2331 W. 31st Street building.	CCFE	41,385	25,448	0	66,833
DEPARTMENT OF AGRICULTURE TOTALS							
			CCFE	41,385	1,192,954	410,386	1,644,725
			CPE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
ARAPAHOE COMMUNITY COLLEGE							
CC78	Educational Technology	The project installs new equipment and computer work stations in multiple computer labs and student support centers across campus. The equipment to be purchased includes 300 new computers, 200 computer work stations, and related software.	CCFE	0	1,948,817	0	1,948,817
CM26	Structural/Exterior Concrete Repair Main Annex, Phase 1 of 2	The project involves making concrete repairs in the Main Building and the Annex Building. The concrete covers the steel structure that supports the roof. The concrete has cracked and deteriorated, exposing the structural steel. The steel is beginning to rust and leaks are entering occupied spaces. In addition, the steel roof beams in the Annex Building do not have the rubber shock pads that reduces concrete-to-concrete wear. Spalling has occurred on numerous beams.	CCFE	0	331,950	359,400	691,350
CM46	Alamo Center Roof Replacement West Alamo Center, Phase 1 of 1	This project will replace the roofs on five buildings at the college. The roofs have been an ongoing maintenance problem because of poor construction and recurring leakage. All roofs have poor drainage, which causes large pools of water to form during and after inclement weather.	CCFE	0	391,145	0	391,145
			CCFE	0	2,671,912	359,400	3,031,312
ARAPAHOE COMMUNITY COLLEGE TOTALS			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
AURARIA HIGHER EDUCATION CENTER							
CC19	Classroom Improvements	The project upgrades classrooms at the Auraria Higher Education Center (AHEC). Auraria consists of 187 classrooms located in 12 buildings, including the Tramway Building located across Speer Boulevard to the north of the campus. 117 to 127 classrooms will require upgrades.	CCFE	2,524,680	2,706,523	0	5,231,203
CC55	Arts Building Renovation	The project renovates the Arts Building on the Auraria Higher Education Center (AHEC) campus. The Arts Building is a 120,000 square foot building that supports arts programs offered by the Community College of Denver, Metropolitan State College of Denver, and the University of Colorado at Denver.	CCFE	0	957,438	8,505,532	9,462,970
CM27	Repair/Replace Storm Drain System - Campus, Phase 3 of 5	The century-old storm sewer system used by the campus is insufficient for five year storm run-off and largely inadequate for two year run-off. Extensive water damage occurs as much as 3 times a year. This project repairs and replaces the storm drain system.	CCFE	860,400	439,200	1,194,438	2,494,038
CM38	Repair/Replace Electrical High Voltage Cable System - Campus, Phase 2 of 4	The project makes repairs to and replaces the high-voltage cable on campus. The current cable experiences "treeing" with age and is known to fail after 15 years. It is now a standard practice to provide remote switching operators capable of breaking load and to allow personnel to be above ground and away from water-filled manholes during switching operations. In addition, the circuits in the manholes are too closely grouped and need to be separated.	CCFE	293,900	760,600	1,702,000	2,756,500

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
COLORADO HISTORICAL SOCIETY							
CC21	El Pueblo Educational Facility	The project is for a combination of state, cash, and federal funds for the purpose of addressing serious and growing deficiencies at the El Pueblo Museum. Obsolete and congested space will be renovated to provide new space for consolidated exhibits, support facilities, classrooms, public orientation, and security functions. Code, health and life safety, and programmatic deficiencies will be addressed.	CCFE	676,000	1,775,000	0	2,451,000
			CFE	100,000	1,117,125	0	1,217,125
			CF	0	0	0	0
			FF	0	762,000	0	762,000
CC75	Stephen Hart Research Library and Expansion	The project for \$4,144,000 CCFE and \$50,000 CF renovates and expands the Stephen H. Hart Research Library, located on the second floor of the CHS Museum at 1300 Broadway. The purpose of the project is to eliminate congestion and meet growing operational needs.	CCFE	0	4,144,000	0	4,144,000
			CFE	0	50,000	0	50,000
CC84	Discovery Hall Phase/Ed Pavilion	The project is for consulting services relating to the CHS' Discovery Hall project. The project is located at the Colorado History Museum at 1300 Broadway and includes the renovation of 33,000 GSF of existing educational program and research library space and a 20,000 GSF addition.	CCFE	0	442,500	26,241,873	26,684,373
			CFE		0	1,400,000	1,400,000
CM5	Grant Humphreys Facility Improvements and Repair, Phase 1 of 1	The project is to repair the terra cotta elements on the Grant Humphreys Mansion and replace the mansion's roof.	CCFE	0	325,285	0	325,285
CM7	Georgetown Loop Retaining Wall Repair/Replacement, Phase 1 of 1	This project will repair and replace segments of the retaining wall. Mud and rock slides are common problems, and emergency funding has been used to scale rocks and net potentially hazardous slopes.	CCFE	0	258,067	0	258,067

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM116	Fort Garland Code/Safety Upgrade, Phase 1 of 2	This project is to make safety upgrades to the Company Quarters Building. The building does not meet code standards, and there is no heating or plumbing within the building. Electrical service is minimal.	CCFE	0	250,840	108,289	359,129
CM153	Cross-Connection Control/ Backflow Prevention	The project installs backflow prevention devices at 15 locations statewide.	CCFE	0	46,608	0	46,608
COLORADO HISTORICAL SOCIETY TOTALS			CCFE	676,000	7,242,300	26,350,162	34,268,462
			CFE	100,000	1,167,125	1,400,000	2,667,125
			CF	0	0	0	0
			FF	0	762,000	0	762,000

COLORADO SCHOOL OF MINES

CC17	Center for Technology and Learning Media for Engineers and Scientists	The project is the final phase of the Center for Technology and Learning Media for Engineers and Sciences construction. Funding for classroom and office furnishings and for wiring and high technology instructional equipment is necessary for operation of the facility.	CCFE	10,124,242	2,428,194	0	12,552,436
			CFE	15,900	0	0	15,900
CM9	Campus Electrical Safety and Fire Detection/Protection Systems Upgrade, Phase 5 of 5	The project upgrades building fire detection and protection systems to reduce the risk of fire within the Guggenheim and Chavenet Hall Buildings. These buildings do not have safety electrical shunt trip switches accessible to the fire department, which reduce the risk of life and property loss by isolating electrical power withing the buildings. The buildings also do not have smoke detection devices in appropriate locations as required by NFPA and building codes.	CCFE	1,164,141	146,536	0	1,310,677

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM49	Guggenheim Crawl Space Abatement, Phase 1 of 1	This project consists of asbestos abatement and debris removal in the crawl space below Guggenheim Administration Building. This is necessary to make the space safe for maintenance personnel to enter. The crawl space has electrical, plumbing, steam and chilled water utilities running through it.	CCFE	0	198,480	0	198,480
CM78	Campus Buildings Deteriorated HVAC Systems Replacement, Phase 5 of 5	The overall project replaces existing HVAC systems and brings them into code standards throughout the campus. Phase 5 completes replacement of air handlers in the Volk Gym. The building is over 40 years old and the air handlers are beyond their useful life.	CCFE	2,679,650	843,550	0	3,523,200
CM158	Chlorofluorocarbon Refrigeration Phase-out	The project converts the Berthoud Hall chiller from R-12 to R-134A, to bring the chiller mechanical room into compliance with EPA regulations and ASHRAE Standard 15-1994, and replaces the Hall of Justice water cooler.	CCFE	522,420	108,260	0	630,680
Cash	New Housing Unit in Fraternity Row	This new housing unit (8,770 GSF) will provide housing for members of a campus fraternity. The project will add 25 additional beds to the campus housing stock.	CFE	0	761,520	0	761,520
Cash	Mines Park Housing	This project expands the Mines Park Housing Project (a 200-bed housing project approved in 1997) by 16 beds. The waiting list for this project already exceeds the need.	CFE	0	1,000,000	0	1,000,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
Cash	Student Center Addition	The CSM student center addition will house student services that are currently located in various sites on campus, including the registrar, admissions office, financial aid officer, counseling center and several related functions. Co-locating these in the student center will bring with it improved service to students and associated benefits of shared central files, document and data storage, and shared conference and work space.	CFE	0	2,829,892	0	2,829,892
Cash	Residence Halls Controlled Maintenance Project	This project will upgrade four 40-year old residence halls on the CSM campus. Work includes improvements to steam heating and hot water heating systems to improve temperature and ventilation control, replacement of windows with insulated glass, upgrading existing bathroom facilities with new fixtures, and replacing floor coverings throughout.	CFE	0	3,348,000	0	3,348,000
COLORADO SCHOOL OF MINES			CCFE	14,490,463	3,725,020	0	18,215,473
			CFE	15,900	7,939,412	0	7,955,312
			CF	0	0	0	0
			FF	0	0	0	0
COLORADO STATE FAIR							
CC69	Colorado State Fair, Three Restroom Buildings	The project constructs three new restroom facilities. Restrooms will be built on the north and south sides of the Prairie Avenue gate and on the east side of the East Horse Show Arena. The three restrooms will total 4,896 GSF, or an average of 1,632 GSF each.	CCFE	0	494,759	0	494,759

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC70	Colorado State Fair, Cover Horse Arena	The project constructs a clear-span, open-sided steel building to cover the 51,000 GSF West Horse Arena. The construction will include interior lighting and insulation in the roof.	CCFE	0	475,000	0	475,000
CM32	Infrastructure Repair/Replacement, Phase 2 of 4	This phase will continue the replacement of the water, sewer, and drainage facilities. The connection of storm sewer and sanitary sewer facilities results in frequent sanitary sewer backups and creates an unhealthy situation. There is no outfall in the existing storm system within a reasonable distance in which to discharge drainage. In addition, water facilities are over 50 years old and are failing, resulting in low pressure and inadequate fire protection.	CCFE	1,600,920	1,552,210	2,585,300	5,738,430
CM94	Repair/Replace Electrical, Phase 1 of 3	This project installs permanent buried electrical service at the Fairgrounds. Most of the current system is 40 years old or more. A recent accident, in which a 100 foot section of a vendor's tent was caught in a sudden wind gust and blew into the adjacent overhead high voltage electrical lines, shutting down 75 percent of the Fair's electrical service for four hours, is an example of the need for the upgrade.	CCFE	0	110,000	1,938,314	2,048,314
			CCFE	1,600,920	2,631,969	4,523,614	8,756,503
COLORADO STATE FAIR			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
COLORADO STATE UNIVERSITY							
CC35	Chemistry/Biological Sciences Instructional Labs Upgrade	This project constructs 78,670 gross square feet (GSF) of additional space for the Chemistry/Biological Sciences instructional labs. The project impacts the following departments: Biological Sciences, Zoology, Botany, Biochemistry, and Chemistry. The space will consist of the following: 53,363 GSF of instructional laboratory space; 20,769 GSF of break-out space; and 4,538 GSF for a state-of-the-art, 295-seat auditorium.	CCFE	3,495,078	7,051,475	9,146,727	19,693,280
CC50	Plant Sciences Building Revitalization	The project renovates and remodels the Plant Sciences Building. The building was constructed in 1959 and consists of 81,783 gross square feet (GSF). The assignable square feet is 52,426. The renovation's intent is to provide upgrades for two departments: Bioagriculture Sciences and Pest Management and Soil and Crop Sciences.	CCFE	0	869,774	7,909,941	8,779,715
CC57	Information and Instructional Technology in Education for the Year 2000 - Project 1	This project addresses the information and instruction technology needs of eight buildings and five classrooms on CSU's main campus. These are considered the highest priority. Ultimately, through a number of independent projects, the technology plan will address 116 buildings and 198 general assignment classrooms and laboratories on the CSU Main, South Main, and Foothills campuses. The buildings addressed in Project 1 are: (1) Gifford, (2) University Services Center; (3) Molecular and Radiological Biosciences; (4) Pathology; (5) Anatomy/Zoology; (6) Shepardson; (7) Animal Sciences; and (8) Student Services. The five additional classrooms seat 691 students and are located in the Chemistry, Eddy, and Natural Resources buildings.	CCFE	0	2,593,806	0	2,593,806

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC61	Auditorium/Gymnasium B Wing Second Floor	This project renovates the second floor of the Auditorium/Gymnasium Complex's B Wing and C Wing. The total space being renovated is 14,156 assignable square feet (ASF): 12,062 ASF in the B Wing, and 2,094 ASF in the C Wing. Renovated space is needed to support the Department of Exercise and Sport Science's (ESS) academic, outreach, and research programs. The additional space has been made available due to athletics being relocated to new space in the Fum McGraw Addition.	CCFE	0	1,019,795	0	1,019,795
CC63	San Luis Valley Research Center Improvements	This project is for the design phase of a project to construct new and renovated space at the San Luis Valley Research Center located in Center, Colorado. The project would construct 25,778 assignable square feet (ASF) to include the following space: general processing unit (4,770 ASF); office/laboratory addition (1,808 ASF); storage research facility (3,300 ASF); and shop/machine storage addition (15,900 ASF).	CCFE	0	617,823	1,271,443	1,889,266
CC79	University Center for the Arts	This project converts the recently acquired Old Fort Collins High School into a facility known as the University Center for the Arts (UCA). The Old Fort Collins High School was purchased in 1997 to provide additional classroom space. The school consists of two main structures - the main building and an annex. During the program planning phase for the facility, the space needs addressed were those of the performing and visual arts departments. The remaining space was programmed for other selected occupants that would benefit from the space.	CCFE CF	0 0	6,396,388 0	12,261,358 7,500,000	18,657,746 7,500,000

**TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS**

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM28	Replace Deteriorated Flooring, Auditorium Gymnasium, Phase 2 of 2	The project removes damaged wood flooring at the Auditorium Gymnasium on the basketball court and installs a new vapor barrier, subfloor, flooring and finish. A student has filed a lawsuit because of an injury from a large splinter.	CF	354,700	402,936	0	757,636
CM37	Gifford and Atmospheric Science Building, Replace Deteriorating Mechanical System, Phase 2 of 2	The project installs an air handler, piping and insulation, temperature controls, a chiller, pumps, ductwork and associated electrical work in the Atmospheric Science Building. The first phase consisted of replacing air mixing boxes, modifying existing mixing boxes, ductwork and temperature controls, and replacing the steam pressure reduction station in Gifford Hall.	CF	147,000	352,981	0	499,981
CM39	Replace Irrigation Intake Structure College Lake, Phase 1 of 1	This project replaces headgates, pipes, intake screens, and the coffer dam and dewatering system. The intake structure at College Lake is 35 years old and is very corroded, allowing unfiltered water into the system. Corroded outlet pipes may fail, flooding surrounding buildings and interrupting service to Main Campus.	CF	0	197,332	0	197,332
CM50	Replace Deteriorated Items, Wagar Building, Phase 1 of 3	This project replaces the electrical and heating systems and most floor coverings in the Wagar Building. Repairs will be made to the exterior walls, glass curtain walls, interior walls, doors, and ceilings.	CF	0	660,413	1,314,923	1,975,336
CM58	Replace Deteriorated Greenhouses, Phase 2 of 2	The project demolishes the Botany Greenhouse and replaces the foundation, structure, glazing, heating, cooling, electrical, lighting, floor, temperature controls and shading devices. Phase 1 consists of similar work for the Horticulture Greenhouse.	CF	656,958	378,498	0	1,035,456

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM77	Replace 13.8 KV Lines - Pitkin and Mason, Phase 2 of 2	The project replaces existing high voltage overhead lines with underground cables. The current pole system is over 40 years old and subject to wind damage. Phase 2 replaces the old overhead electrical primary system with a new underground system along Pitkin Street. Phase 1 did the same along Mason Street.	CF	595,924	613,802	0	1,209,726
CM80	Printing and Publications Building, Replace Deteriorated Items, Phase 2 of 2	The project repairs numerous components within the Printing and Publications Building, which are obsolete and failing. Phase 1 consisted of asbestos abatement, exterior masonry and roofing restoration, and windows and doors replacement. Phase 2 includes replacing HVAC systems and floors.	CF	518,590	585,036	0	1,103,626
CM97	Install Steam Loop, East Drive to Center Street, Phase 2 of 3	The project is to design (Phase 1) and install (Phase 2) a new concrete tunnel from the end of the existing tunnel at West Drive to the existing tunnel in Center Street. Phase 3 will install 16-inch steam lines and 6-inch condensate lines in the tunnel.	CF	149,000	439,244	592,714	1,180,958
CM103	Colorado State Forest Service and Experiment Stations, Replace Deteriorated Items - Phase 2 of 2	The project repairs and replaces roofing, gutters, attic insulation, exhaust systems, windows, boilers, doors, makes electrical upgrades to building service and distribution, and paints interior and exterior surfaces at various Experiment Stations and Forest Services stations. Phase 1 includes experiment stations located at Golden, Canon City, and Woodland Park. Phase 1 included Arkansas Valley, Orchard Mesa, Eastern Colorado and Fruita, Mountain Meadow, and Rogers Mesa. Phase 2 includes Golden, Canon City, and Woodland Park sites.	CF	360,000	104,451	0	464,451



TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM106	Replace Deteriorated Roads & Sidewalks, Phase 1 of 5	This project repairs asphalt streets, sidewalks, and gutters on campus. The asphalt streets have deteriorated due to age and intensity of use. The sidewalks and gutters are broken and present safety hazards to pedestrians and bicycle riders.	CF	0	544,500	1,120,768	1,665,268
CM108	Replace Deteriorated Roofing, Phase 1 of 2	This project replaces roofs on a number of campus buildings. Roofing on several buildings is deteriorated and leaking. The roofs on most of these buildings are original, and in some case are over 50 years old.	CF	0	464,260	314,765	779,025
CM155	Cross-Connection Control/ Backflow Prevention and Chlorofluorocarbon Phase-out	The project: (1) finishes installing devices to isolate campus buildings from the campus water loop; and (2) finishes the chilled water loop, connects buildings to the loop, and removes R-11 chillers.	CCFE	2,512,782	1,861,248	0	4,374,030
Cash	Microbiology Addition	This project constructs a 23,000 gross square foot (GSF) addition to the Microbiology Building. The addition will consist of research labs and support space.	CFE	0	5,800,000	0	5,800,000
Cash	Relocate One Chemistry Lab from Flood Plain	The project constructs a 1,700 GSF addition to the Chemistry Building to accommodate a chemistry laboratory. The laboratory was displaced by the July 1997 flood. The laboratory will house the research projects of a Chemistry professor who studies surface-chemistry under high vacuum conditions. Research needs to be conducted in a facility that is on-grade to reduce vibrations. The laboratory will be equipped with a small fume hood and other necessary equipment to create the vacuum conditions required.	CFE	0	481,000	0	481,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
Cash	Land Acquisition Plan - Main Campus Addition	The project purchases a 3.5-acre parcel located in the southwest corner of the CSU Main Campus. The cost per acre is \$137,143. The parcel will provide land needed for future student housing. The university would buy the land, containing a single residence, directly from the current owners.	CFE	0	480,000	0	480,000
Cash	Land Acquisition Plan - Foothills Campus Addition	The project purchases a 31.373 acre parcel located immediately south of the Equine Center and adjacent to the CSU Foothills Campus. CSU plans to acquire the property in June 2000. The cost per acre is \$10.39. The parcel will provide a buffer for agricultural-intensive activities on the Foothills Campus from urban encroachment.	CFE	0	326,000	0	326,000
Cash	Air Conditioning for Moby Arena	The project provides central air conditioning for Moby Arena. Aside from athletic events, Moby is used year-round for academic classes in the Department of Health and Exercise Science. It also hosts large special events including conference, graduation ceremonies, and freshman orientation.	CFE	0	750,000	0	750,000
Cash	Engineering Entrance Enhancement	The project constructs an enhanced entrance for the newly renovated Engineering Building. An architectural facade (no new space) will be constructed at the southwest end of the main arcade. The project will also complement the new exterior entrances to the Morgan Library and Lory Student Center.	CFE	0	400,000	0	400,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
Cash	Hughes Stadium Athletic Field Lighting	The project improves the lighting at Hughes Stadium. The project would install new permanent athletic field lighting that conforms to the standards of illumination set by the television industry for color broadcast. The project would also provide stand-by power for emergency egress lighting equipment during extended outage periods. This would allow persons to exit the facility safely.	CFE	0	825,000	0	825,000
Cash	Corbett-Parmelee Dishroom Expansion	The project replaces a deteriorated and functionally obsolete dishwashing system. The project will construct a 5,876 gross square foot (GSF) addition to the Corbett-Parmelee complex's north side. This will allow for a shared commercial kitchen serving both residence halls.	CFE	0	625,000	0	625,000
			CCFE	6,007,860	20,410,309	30,589,469	57,007,638
			CFE	0	9,687,000	0	9,687,000
COLORADO STATE UNIVERSITY			CF	2,782,172	4,743,453	10,843,170	18,368,795
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CORRECTIONS, DEPARTMENT OF							
CC43	Arkansas Valley Correctional Facility, HVAC Retrofit Phase II	The project replaces the entire heating, ventilation, and air conditioning (HVAC) housing mechanical systems with above ground ductwork and rooftop equipment. The HVAC system is currently located below the housing units and is experiencing water infiltration.	CCFE	4,614,140	2,270,030	0	6,884,170
CC46	San Carlos Correctional Facility, Phase 2, Professional Services	The project constructs a 250-bed expansion at San Carlos Correctional Facility (SCCF). Phase I was completed in July 1995 creating a stand-alone facility of 250 beds. The second phase consists of an additional 250 single occupancy maximum security cells (and associated supervision and treatment spaces) and would bring the facility up to its maximum capacity of 500 beds.	CCFE CFE	423,360 0	1,342,552 746,148	9,325,728 0	11,091,640 746,148
CC48	Denver Regional Diagnostic Center Expansion/Renovation	The project is for professional services design of architectural solutions to increase the number of inmates processed through DRDC. This project will fully fund design for Phase II and will fund Phase III design through design development.	CCFE	0	1,092,594	16,206,631	17,299,225
CM3	Delta Correctional Center, Life Safety Upgrades, Phase 1 of 1	The project provides fire protection, emergency lighting, fire alarm and smoke detection, and mechanical upgrades to the Delta Correctional Center. These upgrades are required to meet American Correctional Association standards.	CCFE	0	920,914	0	920,914
CM17	Fremont and Limon Correctional Facilities, Repair/Replace Security Components, Phase 1 of 1	This project replaces the security glazing and reconfigure the window frames in four housing units. The outside layer of all security glazing is spalling and flaking off, which makes it difficult to see through the glass.	CCFE	0	665,202	0	665,202

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM21	Repair/Replace Security Systems, Phase 1 of 4	The project replaces security components (including the closed circuit TV switcher at Colorado State Penitentiary) and locks at four DOC facilities.	CCFE	0	384,617	1,487,920	1,872,537
CM23	Repair/Replace Cellhouse Showers, Phase 1 of 1	This project repairs and replaces shower facilities at Buena Vista Correctional Facility. The existing walls, floors, plumbing, ventilation, and lighting need to be expanded and replaced so the shower rooms are in compliance with American Correctional Association standards.	CCFE	0	810,710	0	810,710
CM25	Upgrade Fire Detection/ Alarm/ Suppression Systems, Various Facilities, Phase 2 of 4	The project upgrades obsolete systems which no longer have replacement parts available and installs systems in buildings without fire, smoke, or alarm systems. The buildings include 23 buildings at the Buena Vista Correctional Facility, 26 at the Colorado Correctional Center, 12 at the Colorado Territorial Correctional Facility, the Print Shop at Centennial Correctional Facility, and the Administration Building at the Fremont Correctional Facility.	CCFE	184,800	262,499	2,896,501	3,343,800
CM47	Electrical System Improvements, Phase 1 of 2	This project provides emergency power for Tower III and the North Industries Complex at Arkansas Valley Correctional Facility, and makes repairs and upgrades to the public announcement/call system at Colorado Territorial Correctional Facility. The second phase will address electrical projects at the Rifle Correctional Center and the Centennial Correctional Facility.	CCFE	0	123,556	853,835	977,391

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM56	Segregation Unit Cell Front and Lock Replacement, Phase 1 of 1	This project replaces the cell-front open grills in 54 cells at the Buena Vista Correctional Facility. The open grills allow inmates to throw items at staff and talk to one another, creating conditions contrary to segregation condition goals. In addition, the locking systems are 35 years old; door opening and closing failures are increasing.	CCFE	0	441,682	0	441,682
CM57	Sewer Metering Station Replacement, Phase 1 of 1	This project rebuilds and replaces three sewer outflow metering stations, two at East Canon City Prison Complex and one at Colorado Territorial Correctional Facility. This is necessary because the Fremont Sanitation District reclassified DOC as an industrial user.	CCFE	0	243,909	0	243,909
CM102	Repair/Replace Asphalt, Phase 3 of 3	This project is for the final phase to remove, repair, and replace the asphalt paving at the main parking lot at Buena Vista Correctional Facility, and the road at the industries area and southwest corner of Cellhouse 5 at Colorado Territorial Correctional Facility.	CCFE	412,211	456,221	0	868,432
CM112	Repair/Replace Mechanical Systems, Phase 1 of 3	This project consists of making mechanical upgrades at Denver Diagnostic and Reception Center (DRDC), Centennial Correctional Facility (CCF), Buena Vista Correctional Facility, and Colorado Territorial Correctional Facility. The first phase replaces variable air volume controllers and variable frequency driver motor controllers at DRDC and replaces an administration area chiller and boiler controls and heating system sensors at CCF.	CCFE	0	438,600	812,920	1,251,520

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM115	Phased Power System Replacement, Phase 1 of 3	This project replaces obsolete primary service lines, equipment, and poles on the East Canon City Prison Complex (ECCPC). Some of the components are 60 years old and are failing. A segment of the overhead power system along the perimeter of Four Mile Correctional Center will also be replaced with an underground system, as will a portion of the above ground system serving buildings in the southwest quadrant of ECCPC. This area has been a continuing problem when flocks of birds and high winds have caused outages.	CCFE	0	419,011	558,928	977,939
CM125	Repair/Replace Roofs, Phase 2 of 4	This project replaces roofs on a number of DOC buildings. This phase will consist of replacing roofs at Centennial Correctional Facility and Fremont Correctional Facility and includes a roofing master plan for the Colorado Territorial Correctional Facility.	CCFE	321,432	476,786	717,206	1,515,424
CM129	Hot Water Generator Coil Replacement, Phase 1 of 1	This project replaces the copper heating coils inside the 12 hot water generators at the Limon Correctional Facility. The existing damage, which includes substantial mineral build-up, is reducing their designed heat exchange capacity and is making it difficult for the system to meet the hot water demands of the facility. If a coil fails, contamination of the domestic hot water supply could occur.	CCFE	0	198,268	0	198,268
CM141	Administration, Chlorofluorocarbon Refrigeration Phase-out	This project replaces 8 refrigeration units with equipment that meets EPA regulations.	CCFE	0	172,555	0	172,555
CM142	Arkansas Valley Correctional Facility, Chlorofluorocarbon Refrigeration Phase-out	The project replaces 12 CFC refrigeration units with units and coils to meet EPA regulations. Seven of the units are charged with R-12 and five are charged with R-502.	CCFE	779,447	329,976	0	1,109,423

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM143	Arrowhead Correctional Center, Chlorofluorocarbon Refrigeration Phase-out	The project replaces 4 walk-in cooler refrigeration systems with a refrigerant that is in compliance with EPA regulations.	CCFE	0	84,010	0	84,010
CM144	Buena Vista Correctional Facility, Chlorofluorocarbon Refrigeration Phase-out	The project replaces one compressor that is charged with R-502 with a new compressor that meets EPA regulations.	CCFE	180,485	5,833	0	186,318
CM145	Colorado Territorial Correctional Facility, Chlorofluorocarbon Refrigeration Phase-out	The project replaces 5 climate coolers and 3 cooler/freezers that use R-12 and R-502 with equipment that meets EPA regulations.	CCFE	17,500	196,537	0	214,037
CM146	Colorado Women's Correctional Facility, Chlorofluorocarbon Refrigeration Phase-out	The project replaces the existing freezer unit charged with R-502 with equipment that meets EPA regulations.	CCFE	10,000	32,444	0	42,444
CM147	Correctional Industries, Chlorofluorocarbon Refrigeration Phase-out	The project replaces the existing refrigeration system using R-12 and R-502 with equipment that meets EPA regulations.	CCFE	0	24,589	0	24,589
CM148	Delta Correctional Center, Chlorofluorocarbon Refrigeration Phase-out	The project replaces the existing freezer and 4 coolers with equipment that meets EPA regulations.	CCFE	6,100	124,738	0	130,838

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM149	Denver Reception and Diagnostic Center, Chlorofluorocarbon Refrigeration Phase-out	The project replaces the existing refrigeration system using R-12 and R-502 with equipment that meets EPA regulations.	CCFE	8,000	250,924	0	258,924
CM150	Limon Correctional Facility, Chlorofluorocarbon Refrigeration Phase-out	The project replaces the 12 existing refrigeration and freezing units with units meeting EPA regulations.	CCFE	0	336,898	0	336,898
CM151	Skyline Correctional Facility, Chlorofluorocarbon Refrigeration Phase-out	The project replaces the existing refrigeration system charged with R-502 with equipment that meets EPA regulations.	CCFE	0	69,742	0	69,742
Cash	Arkansas Valley Correctional Facility, New Chapel	The project constructs a chapel at the Arkansas Valley Correctional Facility (AVCF). According to DOC, the Community Baptist Church congregation has been involved in ministering to inmates since the facility opened in 1987, and the church will be sponsoring the fundraising. The chapel would consist of approximately 7,590 GSF.	CFE	0	485,000	0	485,000
Cash	Fremont Correctional Facility, Inmate Hobby Shop	The project constructs a hobby shop at Fremont Correctional Facility (FCF). It is the policy of the DOC to provide inmates with opportunities for artistic expression and encourage the development of constructive leisure-time skills. Many of the activities will be initiated by inmates, and supervised by DOC staff.	CF	0	225,913	0	225,913

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
Cash	Correctional Industries - Minor Construction Projects	The project is for various small correctional industries projects. Correctional industries' revenue is the source of cash funds for the projects. This is an ongoing appropriation that allows DOC to expand Correctional Industries where needed to accommodate new business or maintain current operations.	CFE	1,250,000	250,000	1,000,000	2,500,000
DEPARTMENT OF CORRECTIONS TOTALS			CCFE	6,957,475	12,175,397	32,859,669	51,992,541
			CFE	1,250,000	1,481,148	1,000,000	3,731,148
			CF	0	225,913	0	225,913
			FF	0	0	0	0

CORRECTIONS EXPANSION RESERVE FUND

NP	HB 00-1107	Concerning Substantive Changes for the Strengthening of the Criminal Laws	CCFE	0	812,764	376,396	1,189,160
NP	HB 00-1111	Concerning Production of False Identification Documentation	CCFE	0	258,186	97,254	355,440
NP	HB 00-1158	Concerning Domestic Violence	CCFE	0	625,203	291,761	916,964
NP	HB 00-1201	Concerning Prohibition of the Possession of a Weapon by a Previous Offender	CCFE	0	442,852	1,472,410	1,915,262

**TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS**

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
NP	HB 00-1214	Concerning Prohibition of the Purchase of Firearms by Persons on Behalf of Other Persons who are Ineligible to Possess Firearms	CCFE	0	416,802	666,883	1,083,685
NP	HB 00-1247	Concerning Actions of Persons that Result in Unlawful Possession of a Handgun by a Juvenile	CCFE	0	69,467	109,989	179,456
NP	HB 00-1317	Concerning Sex Offenders	CCFE	0	69,467	0	69,467
NP	HB 98-1160	Concerning Substantive Changes for the Strengthening of Criminal Laws	CCFE	0	71,207	746,978	818,185
NP	HB 98-1156	Concerning Supervision of Sex Offenders	CCFE	0	0	8,307,509	8,307,509
NP	SB 98-021	Concerning Increasing the Length of Sentence for Persons who Commit Vehicular Homicide While in Immediate Flight from Commission of Another Felony	CCFE	3,840	12,217	23,852	39,909
NP	HB 97-1077	Substantive Changes for the Strengthening of the Criminal Laws	CCFE	0	478,634	905,723	1,384,357
NP	HB 97-1186	Concerning Inmate Assaults on Employees of Detention Facilities	CCFE	868,905	184,090	154,636	1,207,631
			CCFE	872,745	3,440,889	13,153,391	17,467,025
			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0
			CORRECTIONS EXPANSION RESERVE FUND				

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CUMBRES AND TOLTEC SCENIC RAILROAD							
CC68	Locomotive Running Gear Renovation 484 & 489	The project renovates the running gear of locomotives 484 and 489. The running gear of the locomotive consists of the wheels and all moving parts under the locomotive's frame. The project will remove all parts, rebuild and/or fabricate new parts in the Railroad's Machine Shop, or contract out those projects beyond the capabilities of the Railroad's Machine Shop.	CCFE	0	200,000	280,000	480,000
			CFE	0	200,000	280,000	480,000
CM18	Chama Shop Electrical Upgrade/Rewire, Phase 1 of 1	This project addresses safety and code violations in the electrical service in the Chama Shop complex. The project will involve installing new distribution panelboards; replacing all outdated wiring, outlets, switches, and fixtures; installing new high bay light fixtures that are fully gasketed and rated for damp locations; and providing adequate lighting and outlets to eliminate extension cords in walkways. The State of New Mexico will also provide \$120,000 for this project.	CCFE	0	120,000	0	120,000
			CFE	0	120,000	0	120,000
			CCFE	0	320,000	280,000	600,000
		CUMBRES AND TOLTEC SCENIC RAILROAD	CFE	0	320,000	280,000	600,000
		COMMISSION	CF	0	0	0	0
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
EDUCATION, DEPARTMENT OF							
CM8	Remove and Replace Thermal Insulation, Phase 1 of 1	The project addresses problems in the utility tunnels servicing five campus buildings at the Colorado School for the Deaf and Blind. The tunnels are currently inaccessible because of the condition of their friable asbestos thermal insulation. If a major leak occurs, the probability of contamination of residential living areas and maintenance areas is high.	CCFE	0	70,700	0	70,700
CM89	Electrical Distribution Upgrade, Phase 1 of 3	The project replaces main distribution panels, sub distribution panels, sub panels, and conductors over a three year period. The current panels and wiring are over 30 years old.	CCFE	0	332,823	444,708	777,531
CM118	Roof Repair/Replacement Campus-wide, Phase 2 of 3	This project makes repairs to or replace roofs on campus. The campus has many roof areas that have deteriorated to the point that repair is no longer a viable option. This phase consists of replacing the gymnasium roof and making repairs to the slate roof and gutters/downspouts at Argo Hall.	CCFE	170,773	204,138	157,716	532,627
CM152	Cross-Connection Control/ Backflow Prevention	The project installs backflow prevention devices on campus to isolate the following buildings (Main, Gottlieb, Gym, Argo, and Boiler) and the irrigation system from the city water supply mains.	CCFE	0	58,150	0	58,150
			CCFE	170,773	665,811	602,424	1,439,008
			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0
DEPARTMENT OF EDUCATION							

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
FORT LEWIS COLLEGE							
CC34	Hesperus Hall Replacement	The project demolishes Hesperus Hall (34,832 GSF) and constructs a new 54,096 GSF building to fulfill the program space requirements for the schools of business and education and the Department of Psychology. The new facility will meet the need for mid-range classrooms, provide space for small group interaction, and increase the number of laboratories. Information technology will be incorporated into all offices and classrooms. The design phase for the project was funded in FY 1998-99 and the construction phase received a FY 1999-00 appropriation.	CCFE	9,733,455	489,721	702,978	10,926,154
CC54	Berndt Hall Reconstruction Biology / Agriculture / Forestry	The project demolishes space (15,864 GSF) at Berndt Hall and constructs 26,293 GSF of new space. This phase is for the professional services/design phase of the project. The space to be demolished has been vacated by the Chemistry Department. The new space will address the academic needs of the Biology/Agriculture/Forestry Departments. The new space will be constructed on two floors. The college indicates the space identified for demolition cannot be remodeled due to the extent of the damage that would occur in removing the types of utilities found in Chemistry labs.	CCFE	0	1,054,728	6,776,082	7,830,810

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC83	Exercise Science / Athletic Facilities	This is the first of four projects FLC plans to submit relating to the renovation and addition to the Gymnasium for Exercise Science/Athletic department. This phase, which would take three years to complete, will provide for life safety, programmatic, and deferred maintenance needs for the three-court gym, lobby, and stair towers. Fort Lewis College indicates that the State Buildings Division strongly supports this capital construction project due to the need to reinforce the gym and tower roof structures.	CCFE	0	540,854	3,447,407	3,988,261
CM10	Campus Master Fire Alarm System Upgrade, Phase 4 of 4	The project upgrades the existing detection and notification systems to meet current code requirements. The system will provide fiber optics throughout the existing communications duct bank system and interface new fire alarm systems into a campus master fire alarm system.	CF	963,158	451,358	0	1,414,516
CM81	Rehabilitate West Physical Plant Building, Phase 1 of 1	The project replaces the roof system with a standing seam metal roof, and reconstructs a portion of the warehouse. The roof system is badly deteriorated. In addition, the existing structural system in this building is substandard and requires reinforcing to meet current snow load requirements.	CF	0	509,170	0	509,170
CM134	Repair/Replace Deteriorated Irrigation System, Phase 1 of 1	The project replaces the existing pumps and much of the distribution system. The existing pumps require continual maintenance to keep them in service. Sections of the distribution system need to be replaced to provide an adequate supply of water.	CF	0	456,084	0	456,084
CM157	Cross-Connection Control/ Backflow Prevention	The project installs backflow preventors at each possible cross-connection location. Some piping revisions in laboratories will be required.	CCFE	165,715	123,773	0	289,488

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
Cash	Miller Student Center Renovation, Phase III Records	The project renovates the Miller Street Student Center cafeteria into the "Miller Student Services Center." The Miller Street Student Center cafeteria was closed in the fall of 1988. The college conducted a study to determine the best use of the vacated space (6,150 GSF). The concept of a student services center surfaced as the best alternative.	CFE	0	895,000	0	895,000
FORT LEWIS COLLEGE TOTALS			CCFE	9,899,170	2,209,076	10,926,467	23,034,713
			CFE	0	895,000	0	895,000
			CF	963,158	1,416,612	0	2,379,770
			FF	0	0	0	0
FRONT RANGE COMMUNITY COLLEGE							
CC76	Larimer Campus - Classroom, Laboratory, Office Addition/Renovation, Central Plant and Technology Upgrades	The project renovates 54,234 GSF on the college's Larimer Campus. The project will renovate Mount Antero and Blanca Peak (buildings A and B) to better accommodate academic and vocational programs. Both buildings are 25 years old, were originally designed to house vocational training, and have not been upgraded or renovated to meet current community college needs.	CCFE	0	810,239	5,748,512	6,558,751
CM30	Asbestos Abatement Ceiling Tile - Larimer Campus, Phase 1 of 1	The project abates asbestos-containing ceiling tile in three buildings. The abatement must be completed prior to data and communication cabling, renovation, or HVAC upgrade.	CCFE	0	348,694	0	348,694

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM59	Repair Deficiencies in HVAC System, Main Building, Phase 4 of 4	The project continues repairs to the HVAC system in the Main Building. The system experiences poor flow and distribution of chilled water, incorrect zoning, and inadequate temperature control. This phase replaces sloped glazing at Entrance 3, modifies the Atrium, adds HVAC units, adds return air ducts, and balances air and hydronic system and digital controls. Phase 3 also consisted of work on these items.	CCFE	1,905,957	958,844	0	2,864,801
			CCFE	1,905,957	2,117,777	5,748,512	9,772,246
			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0
FRONT RANGE COMMUNITY COLLEGE TOTALS							

HUMAN SERVICES, DEPARTMENT OF

CC6	Division of Youth Corrections Girls Treatment Unit	The project sites a 40-bed facility that will provide secure residential treatment services for delinquent girls committed to the Division of Youth Corrections (DYC). The department plans to site the facility on land currently owned by the department on the Mountview Youth Services Center campus. The amount of land required and detailed site configuration will be determined as part of the facility program planning and design process.	CCFE	310,636	1,466,564	0	1,777,200
			FF	810,000	4,496,400	0	5,306,400

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC7	State Veterans Nursing Home at Fitzsimons	The project funds the third and final phase of a new 180-bed state veterans home to be located at the former Fitzsimons Army Medical Center in Aurora, Colorado.	CCFE FF	4,385,520 0	5,006,617 15,924,054	0 0	9,392,137 15,924,054
CC39	Forensics Replacement and Colorado Mental Health Institute at Pueblo Master Plan Phase 1 Implementation	The project is for the design phase for replacement and expansion of the maximum and medium security units in the Institute of Forensic Psychiatry (IFP) at CMHIP.	CCFE	287,700	4,323,400	40,789,200	45,400,300
CC44	Kipling Village Improvements	The project provides necessary improvements to continue occupancy of the Zier Administration Building, Therapy Pool Building, and Kipling Village facilities at the Wheat Ridge Regional Center (WRRC).	CCFE	0	2,235,946	0	2,235,946
CC47	Colorado Mental Health Institute at Pueblo (CMHIP) - Kitchen, Warehouse, Heating Plant Expansion	The project is for planning, schematic design, design development, construction documents and construction/administration/management for the additions and changes required for the CMHIP central kitchen and central boiler/chiller plant to meet the requirements of the proposed 250-bed expansion of the Department of Corrections (DOC) San Carlos facility.	CCFE	0	1,207,780	6,407,930	7,615,710

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC49	Division of Youth Corrections, Mental Health Institute Secure 20-Bed Mental Health Unit	The project prepares a Facility Program Plan and project design for a 20-bed (expandable to 40 beds if necessary) secure residential mental health unit for juveniles committed to the Division of Youth Corrections (DYC) for violent offenses, including sexual assaults. The youth to be served by the program represent a small portion (1.8%) of the total DYC average daily commitment population. However, these youth exhibit highly volatile, self-destructive and dangerous behavior, and report indicators of family problems, physical and sexual abuse, substance abuse, and depression.	CCFE	0	561,700	3,684,400	4,246,100
CM4	Fire Alarm System Upgrades, Phase 1 of 5	The project upgrades and replaces fire alarm systems in youth corrections buildings, nursing homes, the Grand Junction Regional Center, and the Wheat Ridge Regional Center.	CCFE	0	346,225	1,109,108	1,455,333
CM19	Repair/Replace Medical Gas System, Phase 1 of 1	The project replaces the medical gas system in Building 125 at the Colorado Mental Health Institute at Pueblo (CMHIP). The current system is obsolete and is not code compliant. In addition, replacement parts are difficult to find. The new system will bring the facility up to current operating and accreditation hospital (JCAHO) standards.	CCFE	0	264,700	0	264,700

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM45	Colorado Mental Health Institute at Fort Logan, Repair/Replace HVAC Systems, Phase 2 of 4	The project replaces boilers in various buildings on the Colorado Mental Health Institute at Fort Logan campus. The boilers will be replaced with modern efficient natural gas boilers that generate hot water heat and new hot water fin tube baseboard heaters with multiple zones and individual thermostats. For this second phase, the project's scope has been expanded to include installing a new steam generator to support an absorption chiller in Building H. The existing steam generator is beyond repair.	CCFE	348,740	567,338	834,797	1,750,875
CM54	Boiler Replacement, Phase 1 of 1	The project replaces the boiler that supports the heating system for the domiciliary buildings at Homelake State Veterans Nursing Home. Associated equipment and piping will also be replaced. The boiler jacket lining will be abated.	CCFE	0	401,300	0	401,300
CM68	Repair/Replace Roofing, Phase 1 of 3	This project replaces roofs at Colorado Mental Health Institute at Pueblo (CMHIP), Lathrop Park Youth Services Center, and Pueblo Regional Center. The first phase will consist of removing the existing transite panels on one building at CMHIP and replacing them with a standing seam metal roof. It also includes the installation of a new built-up roof system on a separate building at CMHIP.	CCFE	0	310,650	340,000	650,650
CM75	Repair/Replace Secondary Electrical Systems, Phase 2 of 5	The project replaces secondary electrical service at the Colorado Mental Health Institutes at Fort Logan and Pueblo, the Grand Junction Regional Center and the Division of Youth Corrections. Many of the existing secondary components present safety hazards, are not code compliant, and replacement parts are not available.	CCFE	407,850	269,550	1,537,532	2,214,932

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM101	Repair/Replace Roadways, Colorado Mental Health Institute at Fort Logan, Phase 2 of 2	This project repairs and replaces roadways, parking lots, and sidewalks. Originally a 5-phase project, the project is now only 2 phases because work at Division of Youth Corrections facilities was completed via capital projects, final design work at CMHIFL indicated that the projected budget to complete work on the campus was insufficient, and repaving is no longer DHS's responsibility at the Wheat Ridge Regional Center.	CCFE	159,000	722,921	0	881,921
CM133	Repair/Replace Miscellaneous Building Deficiencies, Various Campuses, Phase 2 of 5	This project repairs or replaces flooring, counters, cabinets, fencing, landscaping, walks, paving, and roofing at group homes at the Pueblo Regional Center, the Grand Junction Regional Center, and Wheat Ridge Regional Center. Phase 2 involves five group homes at the Grand Junction Regional Center.	CCFE	361,096	239,487	1,073,060	1,673,643
CM162	Cross-Connection Control/ Backflow Prevention and Chlorofluorocarbon Phase-out	The project: (1) finishes installing backflow devices to isolated individual buildings from their respective water supply loops, and (2) replaces or retrofits many smaller CFC appliances to bring them into compliance with EPA regulations and ASHRAE Standard 15-1994.	CCFE	1,633,325	904,187	0	2,537,512
			CCFE	7,893,867	18,828,365	55,776,027	82,498,259
			CFE	0	0	0	0
			CF	0	0	0	0
			FF	810,000	20,420,454	0	21,230,454
DEPARTMENT OF HUMAN SERVICES TOTALS							

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
JUDICIAL DEPARTMENT							
CM11	Judicial Heritage Building, Fire Alarm System Upgrade, Phase 2 of 2	The project installs smoke detection systems in the Judicial and Heritage Museum Buildings to meet national and/or state fire code requirements with respect to smoke detectors and remote indicator detectors. Detectors are currently located at the end of each hall and no detection is provided in any chamber or office area.	CCFE	193,710	208,900	0	402,610
CM51	Judicial/Heritage Complex, Mechanical Room Ventilation Upgrade, Phase 1 of 1	This project installs an exhaust system in the mechanical equipment room. Without an exhaust system, the refrigerant that would accumulate in the room during a system leak will cause illness to employees in the building.	CCFE	0	78,000	0	78,000
CM70	Waterproof Sloped Roof and Plaza Deck, Judicial/Heritage Complex, Phase 1 of 3	This project repairs the sloped roof and plaza deck levels of the Judicial Complex. During recent heavy rains, personnel have been forced to use 50 gallon barrels to catch leaking rain. Expansion joints and brick pavers are a continuous source of water entry. The roof and plaza deck need to be water proofed, and all caulking joints need replacement.	CCFE	0	419,400	809,700	1,229,100
CM136	Carpet Replacement, Phase 2 of 2	This project replaces carpeting on the 2nd through 5th floors of the Judicial Building. The carpeting has major tears and the seams are delaminating at various points.	CCFE	210,070	164,900	0	374,970
			CCFE	403,780	871,200	809,700	2,084,680
			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0
JUDICIAL DEPARTMENT							

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	FY 2000-01 Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
LABOR, DEPARTMENT OF							
Cash	Genesis Project	The project reengineers the Unemployment Insurance (UI) Program.	CF	0	7,051,768	27,409,661	34,461,429
Cash	Petroleum Storage Tank Site Cleanup	This ongoing project, authorized in 1989, reimburses the cost of remediating storage sites contaminated by leaking petroleum products. All sites must be in compliance with state regulations, including definable allowable costs. Reimbursement claims are subject to approval by the UST Advisory Committee.	CCFE	11,342,400	0	0	11,342,400
			CF	134,928,400	18,200,000	72,800,000	225,928,400
			FF	12,599,500	800,000	3,200,000	16,599,500
LABOR AND EMPLOYMENT TOTALS			CCFE	0	0	0	0
			CFE	11,342,400	0	0	11,342,400
			CF	134,928,400	25,251,768	100,209,661	260,389,829
			FF	12,599,500	800,000	3,200,000	16,599,500
LAMAR COMMUNITY COLLEGE							
CC14	Wellness Center/Physical Education Facility	The project funds the final phase of the 31,196 GSF Wellness Center Physical Education Center on the north campus. The funds will be used to purchase equipment, furnishings, and communications equipment.	CCFE	4,911,250	155,105	0	5,066,355
	Betz Building Renovation	The project funds the final phase of the Betz Building Renovation/Construction project (30,000 GSF to be renovated and 2,400 GSF new construction). The funds will be used to purchase equipment, educational technology, and communications equipment.	CCFE	3,800,001	1,261,559	0	5,061,560

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM82	Window Upgrades Bowman/Trustees Building, Phase 1 of 2	The project replaces windows in the Bowman Building (Phase 1) and the Trustees Building (Phase 2). The caulking and sealing components of the frames and windows are deteriorated and leaking. They are also single pane, with no insulation capacity.	CCFE	0	363,098	129,371	492,469
CM107	Cosmetology Sanitary Sewer Replacement, Phase 1 of 1	This project replaces sinks and all associated drainage piping in the Trustees Building. The sanitary sewer for the sinks used by the cosmetology program is corroded, making it impossible to remove blockages. This has made some sinks unusable, which leaves the program short of shampoo sinks that are used for instruction.	CCFE	0	16,620	0	16,620
CM131	Exterior Caulking/Painting Campus Buildings, Phase 1 of 1	The project re-caulks the control joints around exterior walls at the Trustees and Bowman Buildings. The current caulking is not pliable; numerous cracks and holes exist. The paint is also deteriorated.	CCFE	0	31,450	0	31,450
LAMAR COMMUNITY COLLEGE TOTALS			CCFE	8,711,251	1,827,832	129,371	10,668,454
			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0
LAW, DEPARTMENT OF							
CC71	Law Office Information and Billing System	The project purchases a new Legal Time and Billing System, a Docketing System, and the addition of a Project tracking system.	CCFE	0	97,621	77,408	175,029
			CFE	0	329,843	261,546	591,389
			CF	0	7,910	6,272	14,182
			FF	0	10,876	8,624	19,500
DEPARTMENT OF LAW TOTALS			CCFE	0	97,621	77,408	175,029
			CFE	0	329,843	261,546	591,389
			CF	0	7,910	6,272	14,182
			FF	0	10,876	8,624	19,500

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
LOWRY HIGHER EDUCATION CENTER							
CC74	Site and Utility Plan - Project One	The project improves the site and utility infrastructure systems on the Lowry campus. Lowry states that the infrastructure systems on campus, over 60 years old, are in extremely poor condition. This project, a single-phase project, replaces the utility systems (water and sanitary sewer) that serve the buildings on the eastern edge of the campus only. The remaining site and utility projects will be stand-alone projects.	CCFE	0	5,828,861	0	5,828,861
			CF	0	875,520	0	875,520
			FF	0	1,306,000	0	1,306,000
			LOWRY HIGHER EDUCATION CENTER TOTALS				
			CCFE	0	5,828,861	0	5,828,861
			CFE	0	0	0	0
			CF	0	875,520	0	875,520
			FF	0	1,306,000	0	1,306,000
MESA STATE COLLEGE							
CC36	School of Humanities and Social Sciences, New Construction and Expansion of the Walker Fine Arts Center	The project constructs a new 33,428 GSF academic building and expands the north wing of the Walker Fine Arts Center by 30,462 GSF. This project has three phases. The first phase, the design phase, was funded last year. This project, the second phase, will fund the new 33,428 GSF academic building. The third phase, planned for FY 2001-02, will fund a 30,462 GSF expansion of the Walker Fine Arts Center.	CCFE	914,184	5,332,131	4,829,399	11,075,714

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC60	Technology Infrastructure	The project addresses technology needs for Mesa State in order to expand student access to the educational and technological resources of the College. The project is divided into two main areas, network upgrade and instructional technology. This is a one-phase project. The college expects to complete the project in one year.	CCFE FF	0 0	2,647,328 600,225	0 0	2,647,328 600,225
CM83	Walter Walker Fine Arts Center, Building Repairs, Phase 2 of 4	The project provides new HVAC equipment, distribution system, and controls for the south wing of the building. The facility has significant health and safety issues, including major fire safety and exit distance code deficiencies. Ventilation problems and code-related operational and access problems are evident. In addition, the HVAC equipment is near the end of its expected useful life.	CF	390,788	425,125	872,728	1,688,641
CM123	Houston Hall, Building Repairs, Phase 3 of 4	The project repairs Houston Hall, the oldest building on campus. Sufficient ventilation in the building is lacking as is adequate temperature control. Also, the deteriorating roof top HVAC units continually require servicing, and the boilers and chillers and roof need to be replaced.	CF	741,632	323,341	311,477	1,376,450
CM139	Building Envelope Repairs Saunders Fieldhouse, Phase 1 of 1	The project replaces the window wall sections at the stair towers and the joints between precast concrete panels in Saunders Fieldhouse. No major maintenance work on the exterior of the fieldhouse has been funded since 1969.	CF	0	251,000	0	251,000
MESA STATE COLLEGE TOTALS			CCFE	914,184	7,979,459	4,829,399	13,723,042
			CFE	0	0	0	0
			CF	1,132,420	999,466	1,184,205	3,316,091
			FF	0	600,225	0	600,225

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
MILITARY AFFAIRS, DEPARTMENT OF							
Cash	Land Purchase at Front Range Airport	The project purchases 20 acres of land at the Front Range Airport.	CFE	0	50,000	0	50,000
CM24	Septic System Replacement, Phase 1 of 1	The project either replaces the septic system at the Fort Collins Armory with a new tie into the Colorado State University sewer line, or establishes a new septic system and leach field. The current septic system and leach field has failed. Pumping the existing tank costs \$900 per month. The toilets frequently back up when the tank is full.	CCFE	0	76,613	0	76,613
CM44	Emergency Lighting/Electrical Violations, Phase 1 of 3	This project retrofits the exit and egress lighting for various buildings within the department. In addition, the electrical service equipment is obsolete and deteriorated, including the main distribution equipment, service conductors, panel board, branch circuits, and other related equipment. Finally, fire alarm systems need to be repaired or installed for the safety of the occupants.	CCFE FF	0	234,450 50,050	416,373 129,327	650,823 179,377
CM67	Armory Roof Projects, Phase 1 of 5	This project replaces and repairs roofs per the recommendations of the 1999 Roof Assessment performed for the department by a professional roofing consultant. The roof survey has identified 21 repairs that are needed. This project is also receiving \$728,325 in federal funds over the five phases.	CCFE FF	0	205,180 57,400	964,265 670,925	1,169,445 728,325

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM122	Exterior Closure Replacement, Phase 1 of 4	The project replaces the exterior curtain wall system on two buildings at the Englewood Administration Buildings complex. The systems are obsolete, old, and were installed improperly. Water infiltration is damaging the buildings.	CCFE	0	267,688	1,109,675	1,377,363
MILITARY AFFAIRS TOTALS			CCFE	0	783,931	2,490,313	3,274,244
			CFE	0	50,000	0	50,000
			CF	0	0	0	0
			FF	0	107,450	800,252	907,702
MORGAN COMMUNITY COLLEGE							
CC52	Information Technology and Connectivity	The project connects all of MCC's remote locations, upgrades technology in existing classrooms, adds broadcast capabilities to three existing areas, and adds ports for students to connect laptop computers in two areas. No new facilities will be constructed.	CCFE	0	1,290,300	0	1,290,300
CC82	Automotive Programs Relocation	The project constructs 22,040 GSF of new space and remodels 13,090 GSF to house existing automotive programs and meet physical plant needs.	CCFE	0	2,938,857	1,398,549	4,337,406
CM12	Handicapped Accessibility/Restrooms Relocation and Upgrade, Phase 1 of 1	The project addresses deficiencies in the number of restroom facilities and interior handicapped building access at the main campus. Repair of campus drinking fountains is also included in the request, as is the repair of the exterior handicapped accessible ramp/wall on the west side of Aspen Hall.	CCFE	0	299,400	0	299,400

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM71	Repairs to Spruce Hall, Phase 1 of 2	This project replaces the HVAC units and air compressor in Spruce Hall to improve the health and safety of occupants. The ceiling and lighting in the distance education classroom and some floor finishes are also in need of repair. There are ongoing air quality issue concerns with the building.	CCFE	0	249,900	227,500	477,400
Cash	Bloedorn Building Renovation	The project restores the Bloedorn Building, located in downtown Fort Morgan, to the historical and architectural period of its design, and increases the use of existing space in the building to accommodate expanded college programs and to provide public access to all parts of the building.	CFE		540,795	0	540,795
MORGAN COMMUNITY COLLEGE			CCFE	0	4,778,457	1,626,049	6,404,506
			CFE	0	540,795	0	540,795
			CF	0	0	0	0
			FF	0	0	0	0
NATURAL RESOURCES - PARKS, DEPARTMENT OF							
Cash	Off-Highway Vehicle Program Grants and Minor New Construction and Renovation	The project is for cash funds exempt and cash funds spending authority from the Off-Highway Vehicle (OHV) Cash Fund for grants to OHV project sponsors. The OHV Program provides grants to OHV project sponsors, which include local governments, federal agencies, and not-for-profit organizations.	CFE	1,850,000	900,000	1,100,000	3,850,000
			CF	395,560	200,000	4,600,000	5,195,560

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
Cash	Road Maintenance and Repairs	The project constructs, improves, and provides major maintenance of park roads with Highway Users Tax Fund (HUTF) moneys. The division states that the roads within the state park system are in dire need of renovation and repairs.	CFE HUTF	450,000 6,830,435	0 300,000	0 1,200,000	450,000 8,330,435
Cash	Renovation of Bureau of Reclamation State Parks	Lottery funds will be used to renovate five parks on the Western Slope: (1) Crawford; (2) Navajo; (3) Paonia; (4) Rifle; and (5) Vega. The Division of Parks and Outdoor Recreation leases these parks from the U.S. Bureau of Reclamation on a long-term basis.	Lottery CF FF	4,300,000 1,800,000 400,000	1,200,000 0 0	3,600,000 0 0	9,100,000 1,800,000 400,000
Cash	Major Repairs/Minor Recreation Improvements	Lottery funds will be used to make repairs, replacements, and improvements to state park facilities. Typical projects include picnic and campsite renovations; water, sewer, and electrical utility system improvements; building and toilet repairs, dock and ramp work; technology upgrades; and emergency contingencies.	Lottery CF	12,575,000 9,940,693	2,475,000 0	7,600,000 0	22,650,000 9,940,693
Cash	Dam Repairs	Lottery funds will be used to make dam repairs at selected state parks. During FY 2000-01, the division will make repairs to Golden Gate Canyon State Park and Steamboat Lake State Park.	Lottery	950,000	100,000	300,000	1,350,000
Cash	Lathrop State Park	Lottery funds will be used to rehabilitate one of Colorado's first state parks, Lathrop State Park. Renovation projects scheduled for the first year include erosion control and shoreline reclamation near the group picnic area and remodeling of camper services buildings in three campground loops.	Lottery	0	100,000	1,000,000	1,100,000
Cash	Boyd Lake State Park	Lottery funds will be used to construct a new 75-site campground, including electrical hookups, at Boyd Lake State Park.	Lottery	168,000	407,000	0	575,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
Cash	Parks Road Repairs	Lottery funds will be used to supplement Highway User Tax Funds (HUTF) moneys to repair park roads. The division states that the roads within the state park system are in dire need of renovation and repairs.	Lottery	0	1,350,000	3,650,000	5,000,000
Cash	Water Acquisition/Lease Options	Lottery funds will be used to secure water for selected parks that have experienced water levels insufficient to sustain recreational demand, and to secure water for new recreational facilities. The division has developed a long-term plan prioritizing water needs and acquisitions.	Lottery	1,900,000	400,000	1,200,000	3,500,000
Cash	Watchable Wildlife/ Interpretation	Lottery funds will be used to broaden park visitors' outdoor recreation experience through watchable wildlife and environmental education programs. The facilities constructed as a result of this project provide opportunities for environmental education and interpretive experiences through a variety of means, including overlook areas, viewing blinds, self-guided nature trails, displays, touch-screen computers, signs, and audio-visual presentations.	Lottery	400,000	100,000	300,000	800,000
Cash	Grants for State Trails Program	Lottery funds will be used to provide state matching funds to local governments for the Colorado Greenway Project. Under the Greenway Project, local governments build trails and agree to operate, maintain, and patrol completed trails within their jurisdiction.	Lottery CF	900,000 3,834,100	100,000 0	300,000 0	1,300,000 3,834,100
Cash	Trail Linkages in State Parks	Lottery funds will be used to fund a continuing program to build trails in state parks. The division notes that trails in state parks have taken a back seat for years to renovation and development project needs. The trails will in some instances be internal, and in other cases will link state parks to other regional trail systems.	Lottery	450,000	300,000	750,000	1,500,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
Cash	Park Improvements/Buffer Acquisitions	Lottery funds will be used to purchase land additions to existing parks. These purchases include adjacent lands as well as inholdings. The purchases preserve the integrity of the parks, improve public access, address visitor safety and trespass issues, and enhance management of the lands. The funds are also used to address boundary disputes, right-of-way problems, and easements.	Lottery CF	2,000,000 1,750,000	300,000 0	900,000 0	3,200,000 1,750,000
Cash	New Visitor Centers	Lottery funds will be used to build visitor centers. In some state parks, the visitor center is located at the park maintenance area, which is difficult for park visitors to locate. In other cases, staff functions and visitor services operate out of a number of buildings. The project will provide convenient visitor access and allow for a more efficient staff work space.	Lottery	400,000	400,000	0	800,000
Cash	Shower Conversions	Lottery funds will be used to install pay showers at camper services buildings at selected state parks. This is the second year of a two-year initiative.	Lottery	100,000	100,000	0	200,000
Cash	Colorado River Front Greenway Legacy Project	Lottery funds will be used to acquire and develop the four main park areas of Corn Lake, Colorado River, Island Acres, and Fruita that are linked by a trail system.	Lottery CF	4,732,000 500,000	464,000 0	100,000 0	5,296,000 500,000
Cash	Yampa River Legacy Project	Lottery funds will be used to create additional river access leases and to complete the Elk Head Reservoir development, including a small campground, boat ramp improvements, a picnic area, and restrooms.	Lottery	2,000,000	200,000	0	2,200,000
Cash	Cheyenne Mountain State Park	Lottery funds will be used to develop the first state park in El Paso County, the Cheyenne Mountain State Park. The project will be completed in September 2005.	Lottery	175,000	600,000	725,000	1,500,000

**TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS**

Priority	Project	Description	Fund Source	FY 2000-01 Prior Alloc	FY 2000-01 Alloc	Future Requests	Prior Total
Cash	Lone Mesa State Park	Lottery funds will be used to develop Lone Mesa State Park, a new park located in southwest Colorado. The project cost is estimated at \$10 million.	Lottery	0	200,000	0	200,000
Cash	Great Outdoors Colorado	Lottery funds will be used to leverage grants from Great Outdoors Colorado (GOCO) through participation in GOCO Legacy projects.	Lottery	201,000	454,000	3,702,000	4,357,000
DEPARTMENT OF NATURAL RESOURCES - PARKS			CCFE	0	0	0	0
			CFE	2,300,000	900,000	1,100,000	4,300,000
			CF	18,220,353	200,000	4,600,000	23,020,353
			FF	400,000	0	0	400,000
			HUTF	6,830,435	300,000	1,200,000	8,330,435
			LOTT	31,251,000	9,250,000	24,127,000	64,628,000
NATURAL RESOURCES - WILDLIFE, DEPARTMENT OF							
Cash	Property Maintenance, Improvement, and Development	The project is for habitat projects on new and existing division-owned or leased property, in addition to habitat improvement projects on other public lands. The division has identified 28 projects for FY 2000-01.	CFE	8,000,828	2,026,272	3,760,000	13,787,100
			CF	3,761,392	0	0	3,761,392
Cash	Dam Maintenance, Repair and Improvement	This is an annual project for ongoing maintenance, repair, and improvements to dams located on division-owned or leased property. For FY 2000-01, the division plans to improve or repair seven dam structures.	CFE	334,971	178,448	640,000	1,153,419
			CF	495,567	0	0	495,567
Cash	Miscellaneous Small Projects	The project is for emergency repairs and minor maintenance and improvements projects. These projects are not normally covered by any other capital construction project.	CFE	2,678,850	516,416	1,300,000	4,495,266
			CF	1,268,536	0	0	1,268,536

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
Cash	Employee Housing Repairs	The project is for maintenance and improvement to division-owned facilities that primarily house employees required to live on their job site. Most of the employees living on-site are assigned to the hatchery system. Employees are charged rents at rates established by the State Controller, plus all utility costs. Receipts collected are deposited into the Wildlife Cash Fund.	CFE CF	1,244,349 494,688	335,265 0	650,000 0	2,229,614 494,688
Cash	Fish Unit Maintenance and Improvement	The project is for repairs and improvements to 12 of 15 fish hatcheries. Projects include water diversion, structure repair and improvements, building repair, major hatchery equipment purchases or repairs, and pollution control projects. These projects are primarily ongoing and controlled maintenance in nature.	CFE CF	6,778,809 1,909,490	1,211,280 0	3,100,000 0	11,090,089 1,909,490
Cash	Waterfowl Habitat Projects	The project funds the development of waterfowl habitats statewide. Projects address the insufficient quantity and quality of habitat available to maintain and increase waterfowl populations in Colorado.	CFE CF	820,000 341,999	170,000 0	680,000 0	1,670,000 341,999
Cash	Colorado Wetlands Initiative	The project allows the division to enter into partnerships with other agencies and to grant funds in support of wetlands conservation. Projects are selected through a process with DOW funding partners. Grants are awarded to applicants interested in developing or enhancing wetlands throughout the state.	CFE	1,500,000	750,000	2,000,000	4,250,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
Cash	Stream and Lake Improvements	The project finances habitat improvement projects for selected streams and lakes that have been damaged or that are in poor condition. These projects are generally small in nature and not suitable for separating into component parts or incorporating into larger projects. Actual work ranges from placing boulders in stream channels to seeding eroded banks and fencing to keep livestock away.	CFE CF	3,357,060 1,544,723	627,270 0	1,250,000 0	5,234,330 1,544,723
Cash	Cooperative Habitat Development	The project increases the quality and quantity of habitats on private property and improves small game hunting opportunities. To date, the division has implemented two programs: the Cooperative Habitat Improvement Program (CHIP) and the the Pheasant Habitat Improvement Program (PHIP) in eastern Colorado.	CFE	1,800,000	600,000	900,000	3,300,000
Cash	Motorboat Access on Lakes and Streams	The project constructs 13 motorboat access facilities including boat ramps, docks, roads, parking lots, comfort stations, and other facilities authorized for funding under the federal Aid Program. Seventy-five percent of each project is supported by moneys from the U.S. Fish and Wildlife Service through the Sports Fish Restoration Act. At least 10 percent of each state's apportionment is earmarked to improve motorboat access to fishing waters.	CFE CF FF	904,000 2,372,080 3,250,000	221,025 0 663,075	500,000 0 1,500,000	1,625,025 2,372,080 5,413,075
Cash	HB 00-1071 - Land Acquisition	The project authorizes the Division of Wildlife to purchase two parcels of land in Larimer County, totaling 6,120 acres.	CFE	0	6,670,000	0	6,670,000
			CCFE	0	0	0	0
DEPARTMENT OF NATURAL RESOURCES - WILDLIFE			CFE	27,418,867	13,305,976	14,780,000	55,504,843
			CF	12,188,475	0	0	12,188,475
			FF	3,250,000	663,075	1,500,000	5,413,075

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
NORTHEASTERN JUNIOR COLLEGE							
CC53	Smart Classrooms/Media/Self-Paced Learning Labs	The project is for smart classrooms, self-paced developmental computer labs, a media server, and enhancements for NJC's distance education program.	CCFE	0	497,514	0	497,514
CM60	Replace Boiler in Phillips Whyman Hall, Phase 1 of 1	This project replaces the boiler in Phillips Whyman Hall with a modular boiler. The current boiler is 40 years old. It needs to be monitored during the heating season to make sure it is operating due to its unreliability.	CCFE	0	113,062	0	113,062
CM119	Phillips and Whyman Buildings, Pitched Roofs on Six Buildings, Phase 2 of 5	The project installs pitched roofs on six campus buildings that currently have flat roofs over 20 years old. Phase 2 addresses the Walker and Beede-Hamil Buildings.	CCFE	272,643	189,596	802,319	1,264,558
CM135	Replace Overhead Garage Doors on Campus, Phase 1 of 1	The project replaces all overhead doors and operators in the Physical Plant Shops, Lebsack-Schmidt Hall, Welding and Area Vocational School. All of the doors are over 25 years old. Many door panels are damaged, operators are nearly impossible to acquire, torsion springs are breaking and patched together, and bent panels do not align with adjacent panels.	CCFE	0	54,852	0	54,852
			CCFE	272,643	855,024	802,319	1,929,986
			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0
NORTHEASTERN JUNIOR COLLEGE TOTALS							

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
NORTHWESTERN JUNIOR COLLEGE							
CM48	Outdoor Lighting Upgrade - Rangely Campus, Phase 1 of 2	This project brings consistent lighting levels to all campus walkways. The outdoor lighting system does not currently provide proper lighting levels to help ensure safety and security for students and faculty.	CCFE	0	35,000	10,000	45,000
CM98	Craig Campus, Parking Lot Replacement, Phase 2 of 2	The project extends the asphalt parking surface with stripping and lighting. It also provides for access stairways up to the entry way of the building from the existing sidewalk. The extended parking lot is currently dirt in the summer and mud in the winter. It has no lighting or an access stairway.	CCFE	145,468	64,732	0	210,200
CM117	Air Conditioning Upgrades - Rangely Campus, Phase 1 of 2	This project replaces the air conditioning units and upgrade existing ductwork in the Weiss, Johnson, and Blakeslee Buildings. The units are experiencing major deterioration, and replacement is the most cost effective solution.	CCFE	0	73,286	75,000	148,286
			CCFE	145,468	173,018	85,000	403,486
			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0
NORTHWESTERN JUNIOR COLLEGE							

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
OTERO JUNIOR COLLEGE							
CC56	Technology Infrastructure	The project creates a network backbone from which OJC can build in the future. The project addresses infrastructure needs in three areas: fiber connecting buildings, classroom wiring, and data delivery systems. The project connects all campus buildings with fiber, wires all classroom facilities with Category 5 cabling (a name given to cabling rated to carry transmissions of 100 megabytes per second or faster), and establishes a video distribution system that will operate over the infrastructure to be installed.	CCFE	0	448,377	0	448,377
CM13	Kiva Repair and Code Corrections, Phase 1 of 2	This project corrects the major code compliance issues in the Koshare Indian Museum, which include the lack of fire protection systems, exit stairwells, fire-rated corridors, the lack of building accessibility, and handicapped accessible restrooms.	CCFE	0	682,687	321,389	1,004,076
CM126	McBride Hall, Heating System Repair and Code Corrections, Phase 2 of 2	The project installs four packaged modular hydronic boilers in McBride Hall's mechanical room. The new boiler system eliminates the need to supply steam to the building from the central heating plant. Further, the future need to replace the 20-year-old existing steam supply and condensate return lines to the building will also be eliminated.	CCFE	216,462	86,127	0	302,589
CM160	Cross-Connection Control/ Backflow Prevention	The project installs backflow prevention devices on campus to isolate the following buildings and the irrigation system from the city water supply mains: MacDonald, Humanities, Gym, Kiva, Wheeler, McBride, McDivitt, and Maintenance.	CCFE	0	67,012	0	67,012
			CCFE	216,462	1,284,203	321,389	1,822,054
OTERO JUNIOR COLLEGE			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
PERSONNEL, GENERAL SUPPORT SERVICES							
CC24	1992 Refunding Issue	The project is for the Certificates of Participation (COP) payment on an issue that refunded the 1979 issue for Developmental Disabilities facilities, the 1986 issue for Division of Youth Services facilities, the 1988 prison issue, and the 1995-2005 part of the Auraria Higher Education Center North Classroom Building. The COP was previously funded from lottery funds.	CCFE	107,906,222	2,756,766	11,014,570	121,677,558
CC25	Lease Purchase of 1881 Pierce Street	The project pays the annual COP payment for the issue that purchased the state facility at 1881 Pierce Street for the Department of Revenue.	CCFE	3,082,375	971,150	3,902,146	7,955,671
			CFE	2,467,043	794,577	3,195,119	6,456,739
			CF	56,939	0	0	56,939
CC26	Implementation of a Statewide Multi-Use Network	The project develops a Statewide Multi-Use Network. The network aggregates the existing telecommunications traffic currently being carried on redundant networks to the same points of network access in the state. The project is intended to aggregate network management and telecommunications purchasing to maximize the value of resources and ensure that statewide objectives are met.	CCFE	4,050,000	6,750,000	2,700,000	13,500,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC28	Digital Trunked Radio System	The project develops a two-way radio system for voice communications for state and local governments. The digital trunked radio system replaces the existing voice communication systems currently used by the Department of Agriculture, Corrections, Higher Education, Law, Natural Resources, Public Safety, Transportation and Revenue.	CCFE	17,200,000	12,880,000	43,720,000	73,800,000
CC41	Life / Safety Upgrade for the State Capitol Building	The project addresses life/safety issues in the State Capitol Building. The project will extend corner stairways and install a public address system, smoke detection system, emergency elevator recall, and a battery-operated emergency lighting system.	CCFE	0	12,727,574	0	12,727,574
CC42	Life / Safety Upgrades for Capitol Annex Building - 1375 Sherman Street	The project is for life/safety upgrades to the Capitol Annex Building, which houses the Department of Revenue. It encloses existing stairways and installs an emergency lighting system, public address system, and smoke detection system.	CCFE	0	4,296,743	0	4,296,743
CC45	North Campus Upgrades	This project relates to the security needs of the State Capitol Building and the surrounding Capitol Complex. The Governor's Office and representatives of the legislative branch have placed a priority on improving the security presence for buildings in the Capitol Complex. The security plan calls for the current power plant (located in-between the Annex and Centennial buildings) to be converted to a centralized security command center. Consequently, the Capitol Complex Facilities offices located in the power plant need to be relocated.	CCFE	0	942,628	0	942,628

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
NP	Woodward House Feasibility Study	The project is for a feasibility study of the Woodward House (1530 Sherman Street) to consider the following three options: (2) fix up the existing Woodward House and addition for use by a state agency; (2) restore the Woodward House in a way that is sympathetic to the house's historic character for use by a state agency; or (3) remove the Woodward House and addition and maximize the site for a new state office building.	CCFE	0	30,675	0	30,675
CM1	Emergency Fund	The project continues funding for the Controlled Maintenance Emergency Fund. The fund benefits state agencies and higher education institutions in the event of unforeseen maintenance problems affecting health, safety, or public welfare. The fund is administered by the State Buildings Division.	CCFE	\$4,600,000	\$1,250,000	5,000,000	10,850,000
CM31	Colorado Executive Residence Repairs/Upgrades, Phase 1 of 1	The project consists of three parts: (1) mechanical and electrical systems upgrade (including the emergency generator installation and replacement of both HVAC units); (2) interior and exterior repairs/upgrades (including windows, doors and hardware, plasterwork and plumbing fixture replacement and drive ways, drainage, fences, gates and painting); and (3) carriage house/greenhouse repairs (including heating and electrical systems, interior finishes, glazing and painting). In order to minimize disruption and costs, the project has been planned as one phase.	CCFE	0	1,672,030	0	1,672,030

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM40	Mechanical Heating System Upgrades - Grand Junction State Office Building, Phase 1 of 1	The project installs twelve additional perimeter heating zones per floor of the building, rebalances air and water systems, and replaces boiler system temperature controls with DDC. The building has an outdated, inefficient mechanical system, which cannot provide an appropriate level of comfort to tenants and visitors. There are numerous problems with the thermostat locations, heating, ventilation and cooling capabilities, and ductwork sizing.	CCFE	0	130,468	0	130,468
CM79	Colorado Information Technology Services, Roof Remote Transmitter Buildings, Phase 2 of 5	The project replaces built-up roofs on remote transmitter buildings with sloped metal roofs. The buildings contain electronic transmitting that support state public safety communication and other systems. Fifteen buildings are included in this five-phase roof update project.	CCFE	49,500	50,985	152,955	253,440
CM84	Capitol Complex Facilities, Centennial Building, Mechanical Systems Upgrade, Phase 2 of 2	The project increases existing system capacity (air quality) and modifies the temperature control system in the Centennial Building. Comfort problems consisting of insufficient summer cooling, hot and cold zones, and an overheating central core are widespread throughout the building. Phase 2 includes east fan replacement, temperature controls system upgrades, and domestic water pump station replacement.	CCFE	758,905	479,870	0	1,238,775
CM88	Colorado Information Technology Services, Replace Emergency Generators, Phase 2 of 5	The project replaces 30-year old generators at the Mead, Buckhorn, Sunlight, Walton, and Cheyenne Mountain locations. The remote radio sites are used to maintain power for public safety communication during power interruptions.	CCFE	68,000	68,000	185,446	321,446

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM92	Relocate Existing Generator from 690 Kipling to the Power Plant, Phase 1 of 1	This project relocates the existing excess engine generator located at 690 Kipling to the Power Plant. The Power Plant, Annex Building, and Capitol Building loads require emergency power, but these buildings do not have an emergency generator. The generator is not needed at 690 Kipling. A new automatic transfer switch needs to be installed as well.	CCFE	0	189,215	0	189,215
CM104	Colorado Information Technology Services, Replace Batteries for Back-Up Generators, Phase 1 of 3	This project replaces batteries at remote public safety communications system sites. The batteries are an integral part of the system if there is a power outage from the commercial source regularly used. Sixty sets of these batteries are 21 years old, while an additional 10 sets will be 20 years old at the end of this five year controlled maintenance cycle. CITS has experienced failures with these batteries.	CCFE	0	84,000	112,000	196,000
Cash	Lease Purchase of 700 Kipling	The project pays the annual lease purchase payments for the building at 700 Kipling Street. The space is occupied by the Departments of Agriculture, Transportation, and Public Safety.	CCFE CFE	127,667 4,907,441	0 859,510	0 1,723,388	127,667 7,490,339

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
Cash	Demolition of Energy Conservation Building & Old State Library Building	The project demolishes two state office buildings - the Office of Energy Conservation (OEC) Building and the Old State Library Building. Both buildings were vacated and condemned due to unsafe working conditions. The building had problems with asbestos, boilers, roofs, and rotting floors. The project also funds the design phase of a new parking structure on the site.	CFE	0	878,240	0	878,240
			CCFE	137,842,669	45,280,104	66,787,117	249,909,890
			CFE	7,374,484	2,532,327	4,918,507	14,825,318
			CF	56,939	0	0	56,939
			FF	0	0	0	0
DEPARTMENT OF PERSONNEL TOTALS							
PIKES PEAK COMMUNITY COLLEGE							
CC13	Centennial Campus Renovation - Phase 1	The project renovates the Centennial Campus. The project connects the Aspen and Breckenridge Buildings at approximately the mid-point of the lateral length of the two buildings.	CCFE	3,742,087	1,367,057	0	5,109,144
CM35	DDC System Upgrade, Phase 3 of 3	This project provides a fire detection system on all levels of the Aspen Building and the Breckenridge Building, and includes increased HVAC system control. Phase 3 consists of upgrading the control system (digital and mechanical) for boiler and chiller operations.	CCFE	269,500	144,127	0	413,627

**TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS**

Agency	Program	Description	Fund Source	Prior Approp.	FY 2000-01 Supp.	FY 2001 Requests	FY 2002 Estimate
CM62	Roof Replacement Aspen and Breckenridge Buildings, Phase 1 of 4	This project replaces the roofs on both the Aspen and Breckenridge Buildings. Rainwater pools in several locations on both buildings, the roofs are exhibiting blisters, and the roof flashings are warped and tearing. The first phase addresses the Aspen Building.	CCFE	0	222,074	804,006	1,026,080
CM105	Electrical Systems Upgrade, Phase 1 of 1	This project adds power to the Aspen and Breckenridge Buildings. Both buildings were built during the energy moratorium to use as little energy as possible. Additional computers and related support systems require additional power.	CCFE	0	164,511	0	164,511
CM137	Replace HVAC Units and Ventilation Air Vents, Phase 5 of 5	The project replaces over 350 ventilation air vent units over a five-year period. The 20-year-old units fail frequently due to age. The failure rate is beyond the agency's ability to fund replacements.	CCFE	148,601	39,869	0	188,470
CM161	Cross-Connection Control/ Backflow Prevention	The project installs backflow prevention devices at each possible cross-connection location.	CCFE	52,243	5,227	0	57,470
			CCFE	4,212,431	1,942,865	804,006	8,959,302
PIKES PEAK COMMUNITY COLLEGE			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0
PUBLIC HEALTH AND ENVIRONMENT, DEPARTMENT OF							
CC31	Small Community Wastewater Treatment Facilities Construction Grants	This project provides funding to distribute grant funds to small communities (population of 5,000 or less) to construct or upgrade wastewater treatment facilities. The department has been distributing these funds to small communities since 1974.	CCFE	68,577,561	1,500,000	6,000,000	76,077,561
			CFE	1,500,000	1,500,000	6,000,000	9,000,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC32	Small Community Drinking Water Treatment Facilities Construction Grants	The project provides funding to distribute grant funds to small (population no more than 5,000) public and not-for-profit drinking water systems. This program was created by S.B. 98-179 (Concerning Enforcement of the Federal "Safe Drinking Water Act" by the Department of Public Health and Environment) to lessen the burden on small water systems as they strive to maintain quality public health and comply with drinking water standards.	CCFE	1,500,000	1,500,000	6,000,000	9,000,000
			CFE	1,500,000	1,500,000	6,000,000	9,000,000
Cash	Superfund Site Cleanup	The project finances four Superfund projects: Clear Creek/Central City, Chem Sales, Summitville, Vasquez Boulevard.	CFE	0	800,000	0	800,000
			CF	2,211,600	0	0	2,211,600
			FF	20,788,400	14,310,000	0	35,098,400
Cash	Pipet Station Newborn Screening Laboratory	The project replaces the department's Pipetting Station in the Newborn Screening Laboratory. The Pipetting Station is an automated testing laboratory that screens two blood samples from every baby born in Colorado for six disorders: Phenylketonuria, Hypothyroidism, Galactosemia, Hemoglobinopathies, Cystic Fibrosis, and Biotinidase deficiency.	CF	0	75,000	0	75,000
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT TOTALS			CCFE	70,077,561	3,000,000	12,000,000	85,077,561
			CFE	3,000,000	3,800,000	12,000,000	18,800,000
			CF	2,211,600	75,000	0	2,286,600
			FF	20,788,400	14,310,000	0	35,098,400

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
PUBLIC SAFETY, DEPARTMENT OF							
CC5	Replacement of Colorado Crime Information Center Network	The project funds an additional phase to replace the Colorado Bureau of Investigation's (CBI) Colorado Crime Information Center (CCIC) network. The project was originally designed to be completed in 3 phases, but this project adds a fourth phase.	CCFE	4,032,073	4,872,636	0	8,904,709
CC27	Colorado Crime Information Center Capacity Upgrade	The project is for the Colorado Bureau of Investigation's (CBI) Colorado Crime Information Center (CCIC) capacity upgrade involving the Automated Fingerprinting Identification System (AFIS). The project is a continuation (second of four years) of the project to upgrade system processing capacity, which will allow the CBI to meet projected processing requirements and to meet performance, reliability and availability standards. The project includes the implementation of a hot backup site to meet disaster recovery requirements.	CCFE	1,414,000	1,938,800	1,507,200	4,860,000
CC29	Communications System Maintenance and Expansion, Building Acquisition	The project maintains and expands the Colorado State Patrol's (CSP) communications system, and funds the renovation of phase II of II to repair and renovate the Montrose Troop and Regional Communication Center.	CCFE HUTF	1,801,250 639,884	896,442 0	1,962,000 0	4,659,692 639,884

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC29	Colorado State Patrol Mobile Data Computer Initiative	The project continues an initiative piloted in the Front Range area that consists of patrol car mobile data computers (MDC) that collect accident and citation data for the Colorado State Patrol (CSP). This project replaces 142 MDCs in FY 2000-01. The MDCs collect information in the field that is electronically transmitted to the Colorado Accident Reporting System (CARS). The MDCs also are capable of requesting information from the Colorado Bureau of Investigation's Colorado Crime Information Center (CCIC) and the Federal Bureau of Investigation's National Crime Information Center (NCIC) for patrol cars in the field.	CCFE	1,341,190	234,585	4,767,000	6,342,775
			CFE	50,000	0	0	50,000
			CF	102,798	0	0	102,798
			FF	462,062	0	0	462,062
			HUTF	0	1,208,997	0	1,208,997
CC65	Colorado State Patrol, Greeley District Troop Office Building and Minor Renovation Projects	The project is for repairs and renovations to State Patrol buildings at Yuma, Dowd Junction (Eagle/Vail) and for the acquisition of the Greeley district and troop office.	CCFE	0	518,296	0	518,296
CC23	Grand Junction Troop Office Construction	DPS will complete the construction of the Grand Junction Troop Office through this project.	CCFE	233,299	416,547	0	649,846
			HUTF	521,198	298,000	0	819,198
CM100	Colorado State Patrol Academy/Camp George West Repairs, Phase 1 of 3	This project repairs and replaces the mechanical and electrical systems at the Academy Building to bring the system up to current standards and codes. The roof has been replaced within the last 10 years but needs maintenance. The exterior building system walls, windows, and doors need repair and replacement, as do the interior walls, ceilings, and floors. Plumbing fixtures also need replacement.	CCFE	0	257,854	437,315	695,169

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM163	Cross-Connection Control/ Backflow Prevention and Chlorofluorocarbon Phase-out	The project: (1) installs an 8 inch double check value backflow device on the fire water supply pipe at the Fort Collins CDOT rest area and CSP office, and (2) replaces the 4 rooftop R-500 units at the CSP Academy Building with new R-22 units.	CCFE	0	49,810	0	49,810
			CCFE	8,821,812	9,184,970	8,673,515	26,680,297
			CFE	50,000	0	0	50,000
DEPARTMENT OF PUBLIC SAFETY			CF	102,798	0	0	102,798
			FF	462,062	0	0	462,062
			HUTF	1,161,082	1,506,997	0	2,668,079
PUEBLO COMMUNITY COLLEGE							
CC9	Information Technology Plan	The project is for the third and final phase of a project to provide information and communications technology upgrades to seven buildings on the PCC campus. It will create "smart classrooms" that integrate technology into the educational process, particularly in the areas of Math and Communications and in Science and Health Technologies. It will also use technology to deliver support services such as financial aid, registration, counseling, and academic advising.	CCFE	3,396,885	1,208,217	0	4,605,102
CC16	Fremont County Center	The project constructs a new 33,060 gross square foot (GSF) Fremont County Center building. The building will be constructed on a 55-acre parcel of land that was transferred to PCC from the Department of Corrections. This is the third and final phase of this project.	CCFE	3,014,166	5,278,603	0	8,292,769
			CFE	0	1,000,000	0	1,000,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC59	Industrial Technology/Technical Education Renovation	The project renovates 43,600 GSF in the Industrial Technologies Building and the Technical Education Building. The project will provide additional classroom, studio and office space for the fine arts and humanities program. It will also relocate the welding and machining program and the Physical Plant Department. This is the first of two phases to this project.	CCFE	0	674,890	5,412,902	6,087,792
CM36	Video Monitoring System Campus Wide, Phase 1 of 1	This project enhances existing security on campus by giving an officer the ability to observe entire campus facility entrances from a single location. The current security system relies on intrusion alarms and visual contact by security guards.	CCFE	0	148,813	0	148,813
CM52	Upgrade DDC System Campus Wide, Phase 1 of 1	The project replaces and upgrades hardware and software of the existing direct digital control (DDC) system. The current system is obsolete, and parts are no longer available.	CCFE	0	428,455	0	428,455
CM120	Roof Repairs on IT/TE Buildings, Phase 1 of 1	The project makes repairs to the Information Technology and Technical Education Buildings. The roofs are leaking, the decking is worn out and leaking, and gutters, downspouts, fascia, and soffits are in need of replacement.	CCFE	0	73,185	0	73,185
			CCFE	6,411,061	7,812,163	5,412,902	19,636,116
			CFE	0	1,000,000	0	1,000,000
PUEBLO COMMUNITY COLLEGE			CF	0	0	0	0
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
RED ROCKS COMMUNITY COLLEGE							
CM14	Fire Alarm Construction Technology Upgrade, Phase 1 of 1	The project upgrades the fire detection system in the Construction Technology Center to comply with code requirements.	CCFE	0	145,822	0	145,822
CM91	W1 Air Handling Unit Upgrade, Phase 1 of 1	The project re-routes the air ducts to allow sufficient air volume to the classrooms and the lab areas, places the VAV boxes out in the hallway, and increases the number of diffusers. There is insufficient air volume at the end of the existing duct system supplying the lower level of the West Wing unless operated at maximum capacity. Operating at this volume causes a disruptive noise.	CCFE	0	40,286	0	40,286
CM93	Handicap Access to Classrooms, Phase 1 of 1	This project provides access to upstairs classrooms and labs for wheelchair and other handicapped students. Classrooms are becoming more specialized, which does not allow the college the flexibility to change classrooms when there is a need to accommodate handicapped students.	CCFE	0	58,636	0	58,636
CM109	Electrical Power Supply Increase, Phase 1 of 1	This project adds circuits in new panel boards located throughout the Main Building East Wing and the West Building. The original power needs for classrooms and offices have proved inadequate for today's electronic requirements. Power demands are constantly tripping breakers, causing significant disruption and down time.	CCFE	0	52,293	0	52,293

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM132	Keyless Entry, Phase 1 of 1	The project controls and records access to entrance doors on campus without issuing keys. This will allow the college to regulate access while keeping the building locked and secure during low occupancy periods.	CCFE	0	51,092	0	51,092
RED ROCKS COMMUNITY COLLEGE TOTALS			CCFE	0	348,129	0	348,129
			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0
REGULATORY AGENCIES, DEPARTMENT OF							
Cash	Licensing System	The project purchases, from the Division of Registrations Cash Fund, an off-the-shelf licensing system that can be customized to accommodate state rules and laws in the Division of Registrations' boards and licensing programs. The new system will replace a ten-year old leased system which no longer meets the business requirements of the Division. Included in the project is a business process reengineering project to identify common processes and opportunities for better service delivery. The replacement system will capitalize on the mechanics of licensing while protecting individual board requirements, and incorporate electronic transactions such as license renewal, name and address changes, and license verification.	CF	0	1,900,500	0	1,900,500
DEPARTMENT OF REGULATORY AGENCIES TOTALS			CCFE	0	0	0	0
			CFE	0	0	0	0
			CF	0	1,900,500	0	1,900,500
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
REVENUE, DEPARTMENT OF							
Cash	Ports-of-Entry Scale Replacement	The project replaces the two buildings that house the Fort Collins Port of Entry (POE).	HUTF	440,395	100,800	403,200	944,395
Cash	Ports-of-Entry, Dumont Concrete / Asphalt Repair	The project replaces deteriorating asphalt surfacing and concrete in the parking lot of the eastbound port of entry at Dumont, Colorado.	HUTF	0	514,098	0	514,098
Cash	Ports-of-Entry, Monument Asphalt/Concrete Repair and Replacement	The project provides architectural/engineering services for relocation of the Monument Port of Entry.	HUTF	0	1,564,800	0	1,564,800
			CCFE	0	0	0	0
			CFE	0	0	0	0
DEPARTMENT OF REVENUE			CF	0	0	0	0
			FF	0	0	0	0
			HUTF	440,395	2,179,698	403,200	3,023,293
STATE BOARD OF LAND COMMISSIONERS							
CC44	Wheat Ridge Regional Center Remediation	The project provides necessary improvements to continue occupancy of the Zier Administration Building, Therapy Pool Building, and Kipling Village facilities at the Wheat Ridge Regional Center (WRRRC).	CCFE	0	1,685,911	0	1,685,911
			CCFE	0	1,685,911	0	1,685,911
DEPARTMENT OF REGULATORY AGENCIES TOTALS			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
TRANSPORTATION, DEPARTMENT OF							
NP	Construction Projects	This project provides funding for various highway construction projects.	CCFE	0	9,308,509	0	9,308,509
NP	SB 00-020	Concerning Clinic Services to Children	CCFE	0	(18,019)	0	(18,019)
NP	SB 00-049	Concerning Funding for Special Education	CCFE	0	(1,600,000)	0	(1,600,000)
NP	SB 00-071	Concerning Use of Moneys Received Pursuant to the Tobacco Litigation Settlement	CCFE	0	(132,357)	0	(132,357)
NP	SB 00-085	Concerning the Establishment of State Grants to Publicly-Supported Libraries for the Purchase of Educational Resources	CCFE	0	(2,000,000)	0	(2,000,000)
NP	SB 00-117	Concerning Tuition Assistance for Dependent Children of Certain Persons	CCFE	0	(57,274)	0	(57,274)
NP	SB 00-119	Concerning the Redistricting Process	CCFE	0	(217,900)	0	(217,900)
NP	SB 00-121	Concerning a Requirement for the Genetic Testing of Certain Criminal Offenders	CCFE	0	(407,933)	0	(407,933)
NP	SB 00-137	Concerning Members of the State Capitol Building Advisory Committee	CCFE	0	(6,720)	0	(6,720)
NP	SB 00-140	Concerning the Youthful Offender System	CCFE	0	(103,391)	0	(103,391)
NP	SB 00-145	Concerning Support Obligations	CCFE	0	(54,810)	0	(54,810)
NP	SB 00-170	Concerning the Preservation of Historic Dearfield	CCFE	0	(250,000)	0	(250,000)

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
NP	SB 00-207	Concerning the Continuation of the Colorado Nursing Scholarship Program	CCFE	0	(238,800)	0	(238,800)
NP	HB 00-1020	Concerning the Continuation of the Colorado Nursing Scholarship Program	CCFE	0	(6,432)	0	(6,432)
NP	HB 00-1033	Concerning a Continuing Examination of the Treatment of Persons with Mental Illness who are Involved in the Criminal Justice System	CCFE	0	(57,321)	0	(57,321)
NP	HB 00-1034	Concerning the Creation of a Community-Based Management Pilot Programs for Persons with Mental Illness	CCFE	0	(175,000)	0	(175,000)
NP	HB 00-1042	Concerning Payments made by Recipients of Purple Hearts for Special License Plates	CCFE	0	(66,827)	0	(66,827)
NP	HB 00-1076	Concerning the Provision of Prenatal Care to Undocumented Women	CCFE	0	(171,000)	0	(171,000)
NP	HB 00-1103	Concerning the Reduction of the State Income Tax Rate	CCFE	0	(53,577)	0	(53,577)
NP	HB 00-1104	Concerning the Establishment of a Credit Against State Income Tax for Expenses	CCFE	0	(144,300)	0	(144,300)
NP	HB 00-1140	Concerning the Accurate Measurement of Value Used to Assess Vehicle Taxes	CCFE	0	(147,767)	0	(147,767)
NP	HB 00-1159	Concerning the Financing of Public Schools	CCFE	0	(550,000)	0	(550,000)
NP	HB 00-1166	Concerning a Requirement for Genetic Testing of Certain Offenders	CCFE	0	(300,574)	0	(300,574)
NP	HB 00-1169	Concerning Restitution in Criminal Cases	CCFE	0	(17,405)	0	(17,405)

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
NP	HB 00-1178	Concerning Proration of Payments Required for Special Mobile Machinery	CCFE	0	(84,700)	0	(84,700)
NP	HB 00-1227	Concerning Revenue from Annual Motor Vehicle Registrations	CCFE	0	(537)	0	(537)
NP	HB 00-1232	Concerning the Creation of a Database on the InterNet for Persons Convicted of Unlawful Sexual Behavior	CCFE	0	(87,650)	0	(87,650)
NP	HB 00-1235	Concerning the Fingerprinting of Juveniles	CCFE	0	(18,481)	0	(18,481)
NP	HB 00-1257	Concerning Taxation of Property Utilized for Pollution Control	CCFE	0	(16,583)	0	(16,583)
NP	HB 00-1259	Concerning the Reducation of the State Sales and Use Tax Rate	CCFE	0	(50,459)	0	(50,459)
NP	HB 00-1263	Concerning Domestic Violence Offender Management	CCFE	0	(130,128)	0	(130,128)
NP	HB 00-1317	Concerning Provisions Affecting Sex Offenders	CCFE	0	(218,476)	0	(218,476)
NP	HB 00-1342	Concerning PIT Services for Children and Youth	CCFE	0	(238,480)	0	(238,480)
NP	HB 00-1348	Concerning Refunding Conservation Easement Credit	CCFE	0	(69,300)	0	(69,300)
NP	HB 00-1361	Concerning Individual Development Account Program	CCFE	0	(69,300)	0	(69,300)
NP	HB 00-1432	Concerning Suicide Prevention Programs	CCFE	0	(157,846)	0	(157,846)
NP	HB 00-1475	Concerning Reimbursement to Federally Qualified Health Centers	CCFE	0	(200,000)	0	(200,000)
NP	HB 00-1069	Concerning Remote Weather Systems for Aircraft	CCFE	0	500,000	0	500,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
NP	State Highway 74 at Jefferson County Road 73	This project provides intersection reconstruction.	CCFE	0	2,346,000	0	2,346,000
NP	U.S. 385 in Burlington	This project provides reconstruction and resurfacing.	CCFE	0	2,231,000	0	2,231,000
NP	I-70 West of Eisenhower Tunnel	This project provides water quality and erosion control.	CCFE	0	441,000	0	441,000
NP	State Highway 86 East and West of Elizabeth	This project provides resurfacing.	CCFE	0	2,500,000	0	2,500,000
NP	State Highway 50C, Salt Creek Bridge	This project provides safety and widening, and also replaces the bridge.	CCFE	0	8,500,000	0	8,500,000
NP	Glenwood Canyon	This project provides resurfacing.	CCFE	0	7,700,000	0	7,700,000
NP	I-76, Atwood to U.S. 6 Interchange	This project provides reconstruction.	CCFE	0	9,700,000	0	9,700,000
NP	U.S. 160 and Sierra Grande High School	This project provides an intersection reconstruction.	CCFE	0	1,150,000	0	1,150,000
NP	U.S. 666, Mile Post 52.43 to 69.6	This project provides minor resurfacing.	CCFE	0	4,932,000	0	4,932,000
NP	I-25 at Colfax, Ramp H	This project constructs new ramps.	CCFE	0	9,000,000	0	9,000,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
NP	Intersection and Signalization Improvements - 5 Locations	This project improves signals at 5 locations.	CCFE	0	1,500,000	0	1,500,000
			CCFE	0	51,689,162	0	51,689,162
			CFE	0	200,000	0	200,000
		DEPARTMENT OF TRANSPORTATION	CF	0	0	0	0
			FF	0	0	0	0
			HUTF	0	0	0	0
TRINIDAD STATE JUNIOR COLLEGE							
CM15	Install Fire Sprinkler System 3rd Floor Library, Phase 1 of 1	This project completes the fire sprinkler project for Frudenthal Library by adding the 3rd floor of the library to the building fire sprinkler system.	CCFE	0	153,200	0	153,200
CM33	Clean and Sanitize HVAC Duct Systems in Davis and Library, Phase 1 of 1	The project cleans and sanitizes the second floor of the Davis Building and the third floor of Frudenthal Library. Staff and students in these locations have complained of headaches, respiratory problems, and watering eyes. The symptoms are typical of Sick Building Syndrome. Emergency funding for the cleaning and sanitizing of the 1st floor of the Davis Building was approved after studies indicate the presence of mold and fungi.	CCFE	0	64,310	0	64,310
CM110	Campus Electric Power Upgrades, Phase 1 of 2	This project upgrades the wiring and makes other minor upgrades to the electrical systems of the Berg, Davis, and Mullen Buildings. The buildings have had some electrical improvements over the years, but with modern electronic equipment in offices and classrooms, wiring is inadequate. There are numerous code violations and overloaded circuits.	CCFE	0	259,500	259,500	519,000
			CCFE	0	477,010	259,500	736,510
			CFE	0	0	0	0
		TRINIDAD STATE JUNIOR COLLEGE	CF	0	0	0	0
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
UNIVERSITY OF COLORADO AT BOULDER							
CC11	Porter Biosciences Renovation	The project renovates the 99,962 gross square feet (GSF) Porter Biosciences Building. Renovation of the eastern half of the building was funded in FY 1999-00, as Phase 3 of this project. Phase 4 will allow for renovation of the western half of the building. This is the final phase of this project.	CCFE	6,755,615	6,460,548	0	13,216,163
			CFE	3,972,000	0	0	3,972,000
CC64	Business School Renovation and Addition	The project constructs a 52,689 GSF annex (36,000 ASF) to the College of Business building, and to renovate 36,200 GSF of the existing building. This request is for the architectural and engineering phase of the project, the first of three phases.	CCFE	0	1,983,169	13,186,202	15,169,371
			CFE	0	1,281,204	8,518,796	9,800,000
CC77	Alliance for Teaching, Learning and Society Center Construction	The project constructs the 65,600 GSF and 41,900 ASF Alliance for Technology, Learning and Society Center. The Center will occupy the north half of the site currently occupied by the Hunter Sciences Building, at the heart of the Boulder campus. The Hunter Sciences Building will be demolished as a part of this project.	CCFE	0	2,121,049	17,352,228	19,473,277
			CFE	0	956,591	5,769,762	6,726,353
			FF	0	0	2,055,888	2,055,888
CC81	New Law School Building Construction	The project constructs a new 160,300 GSF (approximately 108,000 ASF) Law School Building. Most of the additional new space in the new building will be used to build a larger library with enhanced technological capabilities. The remaining space will be designed to accommodate other needs of the law school program and to provide the "Total Learning Environment" needed to satisfy the demands of a first-rate law school in the 21st century. This is the architecture and engineering phase of this project.	CCFE	0	2,188,307	21,021,459	23,209,766
			CFE	0	1,825,808	13,431,870	15,257,678

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM2	Upgrade Central Fire Alarm Systems, Various Buildings, Phase 2 of 4	The project upgrades the central fire alarm system, which is old, obsolete, and unreliable. The central fire alarm system notifies the campus and the Boulder Fire Department of a campus fire.	CF	389,968	338,158	824,312	1,552,438
CM6	Campus Steam Tunnel Structural Upgrades, Phase 1 of 3	The project upgrades the structure of the campus steam tunnel. Moisture is a chronic problem in most segments of the tunnel system, which causes the deterioration of the concrete and the corrosion of embedded and exposed metals.	CF	0	296,600	1,107,560	1,404,160
CM22	Muenzinger Building Fire Sprinkler System Installation, Phase 2 of 2	The project renovates and expands the sprinkler system in the Muenzinger Building to bring the system into code compliance. The project had been planned as part of the Porter Biosciences Remodel. The risk to the university will be limited if the project is not delayed.	CF	445,371	481,323	0	926,694
CM34	Mt. Research Station Wastewater Treatment Plant, Phase 1 of 1	This project brings the wastewater treatment plant up to current standards. Possible Clean Water Act violations and state water quality sanctions such as fines and possible closure are imminent if the plant is not brought up to current standards. The sewage lagoon membrane has failed. Spray irrigation disposal of treated effluent cannot be operated in the winter. Also, the plant is directly adjacent to endangered native Green Back Trout habitat.	CF	0	977,705	0	977,705
CM61	Repair/Replace Obsolete Central HVAC Controls, Phase 2 of 3	The project replaces HVAC monitoring points in the Communication Disorders, Chemistry, Clare Small Gym, Duane Physics, Economics, Ekeley Laboratory Complex, and the Environmental Design Buildings. The current technology is obsolete.	CF	165,320	170,279	170,279	505,878

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM63	Repair/Replace Deteriorated Roadways, Phase 1 of 2	This project makes drainage improvements, road base improvements, and resurfacing to the general roads on campus. The roads are deteriorated and cracked, with numerous potholes and poor drainage.	CF	0	305,285	150,363	455,648
CM95	Main Campus Tunnel Security Projects, Phase 1 of 3	This project makes improvements that address the security problems concerning access to the campus utility tunnels. The sidewalk hatches will be replaced in order to prevent students and vagrants from entering the confined space and unsafe conditions (asbestos) in the tunnels. Later phases will replace doorways into the tunnels.	CF	0	169,156	763,520	932,676
CM96	Repair/Replace Air Handling Systems, Phase 9 of 9	The project replaces the air distribution system in Norlin Library. The lack of updated controls limits the capability of the existing system to provide adequate temperature and ventilation. Several of the original air handling units cannot satisfy the increased cooling loads caused by electronic equipment that are used for the modern library information systems. Previous phases addressed similar problems in other campus buildings.	CF	3,422,062	316,612	0	3,738,674
CM99	Roof Repair/Replace and Water Proofing, Phase 1 of 3	This project makes repairs to various roofs on campus. Phase 1 will address wet insulation at Fiske and leaks at Old Main and CDSS.	CF	0	439,272	1,522,884	1,962,156
CM111	Drainage Improvements, Phase 1 of 2	This project consists of designing storm sewer improvements for the drainage basin from Folsom Street and Colorado Avenue to the vicinity of 18th Street and Broadway, and installing storm water mains and inlets from Folsom and Colorado to Farrand Field. Building construction and hardscaping over many years have contributed to problems with drainage.	CF	0	616,043	430,437	1,046,480

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM154	Cross-Connection Control/ Backflow Prevention	The project installs devices to isolate the yard hydrants from the campus water loop.	CCFE	2,041,180	534,064	0	2,575,244
Cash	Comprehensive Plan for Student Housing	The project upgrades and renovates 95 campus structures ranging from large residence halls to small sheds and garages. The project will consist of three phases.	CFE	0	56,083,000	0	56,083,000
Cash	Stadium Lighting	The project adds permanent field lighting to Folsom Field.	CFE	0	850,000	0	850,000
UNIVERSITY OF COLORADO AT BOULDER TOTALS			CCFE	8,796,795	13,287,137	51,559,889	73,643,821
			CFE	3,972,000	60,996,603	27,720,428	92,689,031
			CF	4,422,721	4,110,433	4,969,355	13,502,509
			FF	0	0	2,055,888	2,055,888
UNIVERSITY OF COLORADO AT COLORADO SPRINGS							
CC8	Library Remodeling and Information Technology and Communication Center Expansion	The project is the final phase of a project to build an addition to and renovate the campus library. The project, called the Library and Communication Technology Expansion, or LCT, provides for 102,841 gross square feet (GSF) of new construction and the renovation of 50,555 GSF of the existing library. Once complete, the building will house library services, a media center, telecommunications and campus computing services.	CCFE	20,156,930	2,221,814	0	22,378,744
			CFE	7,043,502	0	0	7,043,502
CC40	Main and Cragmor Halls - Renovation and Technology Upgrade	The project renovates the utilities, equipment, and facilities in Main Hall (50,534 GSF) and Cragmor Hall (23,943 GSF). This is the second of three phases to this project. This request is for construction.	CCFE	1,477,428	7,567,278	2,224,242	11,268,948

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC51	Dwire Hall Renovation and Technology Upgrade	The project renovates the utilities, facilities, and equipment in Dwire Hall (50,716 GSF).	CCFE	0	966,954	7,531,676	8,498,630
CC73	Engineering Building Expansion and Renovation and Technology Upgrade	The project expands and renovates the Engineering Building. The expansion will include new construction of 59,946 GSF and renovation of 74,022 GSF.	CCFE CFE	0 0	1,546,978 0	14,234,376 4,000,000	15,781,354 4,000,000
CM16	Relocate Emergency Generator Science Building, Phase 1 of 1	The project renovates the utilities, equipment, and facilities in the Science Building (69,655 GSF). This request is for the first of three phases, architectural and engineering.	CF	0	56,650	0	56,650
CM41	Replace Chiller/Cooling Tower Engineering Building, Phase 1 of 1	The project replaces both the chiller and the cooling tower in the building. The current reciprocal chiller, 15 years old, experiences at least weekly failure. The system needs to function 24 hours a day, 7 days a week. The cooling tower has also experienced high wear due to operating hours.	CF	0	140,000	0	140,000
CM72	Replace Roof Dwire Hall, Phase 1 of 1	This project replaces the roof at Dwire Hall with a conventional built-up roofing system with positive drainage. The current roof has major leaks and exhibits shrinkage in several areas.	CF	0	155,000	0	155,000
CM124	Replace Locks/Hardware, Dwire Hall and Science Building, Phase 1 of 1	The project replaces locks/hardware and panic devices in both buildings, to provide a new, secure master key system. The key control of both buildings have been compromised, and the existing keyware is obsolete.	CF	0	112,270	0	112,270
CM130	Replace Roof - Engineering and Applied Science Building, Phase 1 of 1	This project replaces the Engineering and Applied Science Building roof and refurbishes 4,500 square feet of the skylight. The roof is experiencing numerous leaks, shrinkage of membrane, and flashing leaks.	CF	0	425,000	0	425,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM138	Replace Boiler Dwire Hall, Phase 1 of 1	The project replaces the original 1971 boiler in Dwire Hall with two smaller modular boilers, resulting in both added reliability and utility savings. The current boiler is nearing the end of its serviceable life, and is oversized for current use.	CF	0	144,200	0	144,200
			CCFE	21,634,358	12,303,024	23,990,294	57,927,676
			CFE	7,043,502	0	4,000,000	11,043,502
			CF	0	1,033,120	0	1,033,120
			FF	0	0	0	0
			UNIVERSITY OF COLORADO AT COLORADO SPRINGS TOTALS				
			CCFE	21,634,358	12,303,024	23,990,294	57,927,676
			CFE	7,043,502	0	4,000,000	11,043,502
			CF	0	1,033,120	0	1,033,120
			FF	0	0	0	0
UNIVERSITY OF COLORADO AT HEALTH SCIENCES CENTER							
CC22	Infrastructure Development at Fitzsimons	The project develops infrastructure and utility systems at the new Fitzsimons campus. Most of the infrastructure on the Fitzsimons campus is 50 to 70 years old, while the southern portion of the property has no infrastructure. This phase, a combination of Phases 3a and 3b of the Fitzsimons infrastructure project, is the final phase of this project. Future infrastructure projects will be stand-alone projects.	CCFE	12,780,000	1,224,000	0	14,004,000
			CFE	13,220,000	876,000	0	14,096,000
			FF	0	3,000,000	0	3,000,000
CC80	Fitzsimons Trust Fund	The project funds the Fitzsimons Trust Fund. The trust fund was established in 1998 (H.B. 98-1318, Section 23-20-136, C.R.S.) for the purpose of funding future capital construction projects for UCHSC at the Fitzsimons site. Based upon the historical return of the State Treasury, which will manage the trust fund, an average annual appropriation of \$7,800,000 with interest earnings will net \$100,000,000 in the trust fund after ten years. The project also includes an additional \$4.1 million for the Education Complex II project at Fitzsimons, contingent upon approval by CCHE of the facility program plan.	CCFE	7,800,000	11,900,000	31,200,000	50,900,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM42	Replace Underground Storage Tanks, Phase 1 of 3	This project consists of removing and replacing the underground storage tanks on campus, including asbestos abatement of both the tank insulation and steam pipe fittings. Emissions permit mandates and other health and safety concerns makes the replacement of the tanks necessary.	CF	0	245,000	1,355,000	1,600,000
CM64	Power Plant Heating & Electrical System Improvements, Phase 2 of 3	The project replaces boiler refractory brick and insulation that has deteriorated and exposed the next insulation layer. This phase replaces electrical automatic throw-over (ATO) switchgear and buried cable.	CF	595,700	911,550	515,000	2,022,250
CM85	School of Medicine Exhaust System Replacement, Phase 1 of 4	The project replaces the existing constant volume single fan systems with several variable-flow manifolded exhaust systems. The School of Medicine uses approximately 350 small exhaust fans to provide general air, laboratory fumehood, and bathroom exhaust. Many of the fans require upgrading beyond general maintenance and modifications are becoming increasingly more difficult and expensive.	CCFE CF	0 0	216,305 395,015	1,575,000 0	1,791,305 395,015
CM114	Campus Roof and Window Replacement, Phase 3 of 5	This project replaces windows and roofs at the 9th Avenue and Colorado Boulevard campus. This phase will include replacing the School of Medicine sixth floor penthouse roof and the Webb Waring roof, and the windows in the School of Medicine southeast wing. The windows on campus have significantly outlived their life cycle, and are single pane glazing in steel pane casements. The roofs at issue have incurred cracking along portions of their parapet walls and buckling and separation in several areas.	CCFE	496,199	308,376	608,462	1,413,037

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM127	Colorado Psychiatric Hospital Infrastructure, Phase 3 of 5	This project restores the Colorado Psychiatric Hospital infrastructure to an acceptable condition. This phase includes removing old HVAC components, installing two central rooftop air handling units, the associated controls and distribution ductwork and the supply steam and chilled water piping, and upgrading existing usable HVAC units.	CCFE	1,174,756	593,692	674,650	2,443,098
Cash	Auditorium Remodel - Fitzsimons	The project remodels a 19,200 GSF facility that includes a 1,026-seat auditorium, a projection room, two offices/greenrooms, an entry vestibule, and mechanical space. The auditorium will be used for academic, research, patient care, and community service conference and classroom needs. This project has only one phase.	CFE	0	2,195,296	0	2,195,296
Cash	Perinatal Research Expansion	The project builds an 11,179 GSF addition to the existing Perinatal Research Center at the Fitzsimons campus, and renovates 2,049 GSF of the existing building.	CFE FF	0 0	2,436,377 1,000,000	0 0	2,436,377 1,000,000
			CCFE	22,250,955	14,242,373	34,058,112	70,551,440
UNIVERSITY OF COLORADO AT HEALTH SCIENCES			CFE	13,220,000	5,507,673	0	18,727,673
CENTER TOTALS			CF	595,700	1,551,565	1,870,000	4,017,265
			FF	0	4,000,000	0	4,000,000

**TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS**

Priority	Project	Description	Fund Source	FY 2000-01 Prior Appropriation	FY 2000-01 Appropriation	Funds Available	Project Total
UNIVERSITY OF NORTHERN COLORADO							
CC18	Guggenheim Hall/Arts Annex, Renovation and Addition	The project completes the renovation and addition to Guggenheim Hall and the Arts Annex. The renovation is intended to eliminate serious health and life safety problems. The addition to the Arts Annex will consolidate so-called "dirty" programs of the Visual Arts Department into a single location. The existing Arts Annex will be renovated and brought into code compliance.	CCFE	2,772,713	2,670,661	0	5,443,374
CC33	Ross Hall Expansion and Renovation	The project renovates (101,288 GSF) and adds onto (79,781 GSF) Ross Hall. Phase Three funds will be used to complete the addition (\$3,110,581); continue the renovation (\$4,531,682); landscaping (\$135,632); equipment (\$801,484); communications (\$85,366); and project contingency (\$1,377,587).	CCFE	17,960,096	10,042,332	4,781,828	32,784,256
CC58	New Academic Building	The project funds the design and physical planning of a new academic building. The 58,875 GSF building will house Arts and Sciences programs that need to be relocated from the lower level of Michener Library. The library's space deficit is exacerbated by the location of academic programs in space that is needed for library functions. The new building will be constructed north of Michener and east of Candelaria.	CCFE	0	1,268,000	11,351,112	12,619,112

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CC72	Smart Classrooms	The project converts classrooms throughout the university to "smart classrooms." UNC indicates that the upgrades will allow faculty to take advantage of current information technology to present curricula. The classrooms also will have the capability to allow distance learning.	CCFE	0	4,587,620	0	4,587,620
CM43	Replace Deteriorated Systems Butler Hancock, Phase 1 of 2	The project removes the center court section of the synthetic surface of the Butler Handock Gymnasium and replace it with a new maple floor with a suspension system. The synthetic surface, installed in 1972, has deteriorated over the years and is becoming a safety hazard. The project also brings the women's restroom and locker room facilities in the building up to code. Phase 2 will consist of replacing the deteriorated sound system, providing sound attenuation, and replacing the deteriorated lighting systems in the gym.	CCFE	0	671,158	460,165	1,131,323
CM65	General Roofing Replacement, Frasier Hall, Phase 4 of 4	The project corrects the most deficient roofing systems throughout the campus, based on a 1995 consultant's report. This year's request is for the replacement of the Carter Hall roof.	CCFE	1,006,800	292,108	0	1,298,908
CM86	Exterior Building Systems Repair, Phase 2 of 3	The project identifies, specifies, repairs, and completes the stabilization of exterior building systems which include masonry, stone, precast, and downspout work on campus buildings.	CCFE	135,000	363,771	376,265	875,036
CM128	Replace Deteriorated Stairs and Walkways Campus Wide, Phase 1 of 2	The project develops an organized, systematic approach to needed repairs to stairs and walkways on campus.	CCFE	0	214,721	555,484	770,205
			CCFE	21,874,609	20,110,371	17,524,854	59,509,834
UNIVERSITY OF NORTHERN COLORADO			CFE	0	0	0	0
			CF	0	0	0	0
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
UNIVERSITY OF SOUTHERN COLORADO							
CC37	Life Sciences Building and Physics/Mathematics Building Renovation	The project renovates two buildings: the Life Science Building renovation (61,951 GSF); and the Physics/Mathematics Building. This is the construction phase.	CCFE CFE	10,160,413 0	5,478,570 0	2,093,475 0	17,732,458 0
CM66	Replace Utility Distribution System, Phase 3 of 3	The project replaces the campus electrical distribution system by installing new lines with magnetic switch contractors at each building through an existing conduit. The campus currently experiences significant ground faults.	CF	898,921	445,549	0	1,344,470
CM73	Replace Deteriorated Steam Distribution System, Phase 1 of 3	The project replaces the aging steam system components on campus. Aging steam lines have not been replaced since installation. The outer conduit has been deeply corroded, and water is breaching the protective linings. The original waterproofing finishes to manholes have also lost their effectiveness.	CF	0	987,552	2,777,800	3,765,352
CM156	Chlorofluorocarbon Refrigeration Phase-out	The project replaces the existing chiller in the Administration Building with a chiller in compliance with EPA regulations and ASHRAE Standard 15-1994.	CCFE	988,194	50,000	0	1,038,194
			CCFE	11,148,607	5,528,570	2,093,475	18,770,652
			CFE	0	0	0	0
UNIVERSITY OF SOUTHERN COLORADO			CF	898,921	1,433,101	2,777,800	5,109,822
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
WESTERN STATE COLLEGE							
CC12	Hurst Hall Science Complex Addition and Renovation	The project continues the expansion and renovation of the Hurst Hall Science Complex. This is the third of the three phases (planning, Phase 1, and Phase 2) to this project. The addition will house flexible teaching facilities that integrate labs and lectures into one area, integrate computers directly into the teaching space, and have state of the art multimedia capabilities. Phase 2 consists of renovating the hall (35,611 GSF) to provide teaching laboratories and service space for the Chemistry, Computer Science, Mathematics and Physics Programs.	CCFE	10,274,967	4,122,793	0	14,397,760
CC20	Taylor Hall Renovation and Addition	The project builds an addition to and renovates Taylor Hall. Taylor Hall houses the Departments of Communications, Theater, and Music. The project has two phases, the design phase and the construction phase. This request, the second phase, is for construction. A new addition will be built on the south side of the building. The space will include a new experimental theater as well as support for this space, such as an entry and lobby area.	CCFE	557,776	3,836,002	0	4,393,778
CM74	Repair/Replace Miscellaneous Fire Alarm System, Phase 1 of 2	This project installs a new fire alarm system, smoke detectors, wiring, hold open devices, horns, strobes, and a fire alarm control panel. The present fire alarm system does not work. The main panel has parts that are obsolete. Smoke detectors do not work and the wiring throughout the system is worn.	CF	0	191,000	90,000	281,000

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
CM87	Repair/Replace Miscellaneous Roofing Systems, Phase 2 of 2	The project re-roofs all flat roof portions of the campus buildings and provides tapered insulation to improve drainage. Water is leaking and causing damage to the brick, ceiling systems, wiring systems, and HVAC systems. In addition, the clay tile roofing systems have failed. There are missing tiles, plywood sheathing, and flashing systems.	CF	321,000	292,184	0	613,184
CM113	Repair/Replace Heating and HVAC Systems, Phase 3 of 3	The project repairs or replaces HVAC systems that are in poor condition and not working properly. The project includes piping, traps, fittings, valves, insulation, pumps, seals, bearings, fans, and ductwork. Phase 3 addresses Taylor Hall.	CF	503,020	335,215	0	838,235
CM121	Repair/Replace Parking Lots/Streets, Phase 1 of 5	This project removes the existing asphalt and sub base, curb and gutter, and replaces it with a new sub base, binder, and wearing courses of asphaltic concrete paving in zone 1 of the campus. The existing parking lots, curbs, and streets have deteriorated over the past 35 years.	CF	0	360,500	1,265,305	1,625,805
WESTERN STATE COLLEGE			CCFE	10,832,743	7,958,795	0	18,791,538
			CFE	0	0	0	0
			CF	824,020	1,178,899	1,355,305	3,358,224
			FF	0	0	0	0

TABLE 11
FY 2000-01 CAPITAL CONSTRUCTION AND CONTROLLED MAINTENANCE APPROPRIATIONS

Priority #	Project	Description	Fund Source	Prior Approp.	FY 2000-01 Approp.	Future Requests	Project Total
GRAND TOTAL - STATE DEPARTMENTS			CCFE	234,682,987	*****	198,443,564	585,216,817
			CFE	52,735,751	22,919,294	34,340,053	109,995,098
			CF	167,708,565	27,661,091	104,815,933	300,185,589
			FF	38,309,962	36,311,855	5,508,876	80,130,693
			HUTF	8,431,912	3,986,695	1,603,200	14,021,807
			Lottery	31,251,000	9,250,000	24,127,000	64,628,000
GRAND TOTAL - HIGHER EDUCATION			CCFE	161,265,625	*****	234,967,400	555,623,834
			CFE	24,356,402	88,426,362	33,120,428	145,903,192
			CF	12,345,112	18,712,643	23,166,625	54,224,380
			FF	0	6,668,225	2,055,888	8,724,113
GRAND TOTAL - ALL PROJECTS			CCFE	395,948,612	*****	433,410,964	*****
			CFE	77,092,153	*****	67,460,481	255,898,290
			CF	180,053,677	46,373,734	127,982,558	354,409,969
			FF	38,309,962	42,980,080	7,564,764	88,854,806
			HUTF	8,431,912	3,986,695	1,603,200	14,021,807
			Lottery	31,251,000	9,250,000	24,127,000	64,628,000

IV.**FY 2000-01 LEGISLATION AFFECTING CAPITAL
CONSTRUCTION FUNDING**

Twenty-one bills were enacted during the 2000 legislative session that impacted capital development funding or the capital development process. The total fiscal impact of the legislation on the Capital Construction Fund (CCF) is \$331,691,629. This includes a \$323,179,228 appropriation from the Capital Construction Fund in HB 00-1451, the Long Appropriations Bill, to provide for the payment of FY 2000-01 capital construction and controlled maintenance projects. The total fiscal impact does not include the Capital Construction transfer bill, HB 00-1055, which extends the annual statutory \$100 million transfer from the General Fund to the CCF through FY 2005-06. Table 12 summarizes the legislation and reflects any impact on the CCF.

TABLE 12
FY 2000-01 LEGISLATION AFFECTING CAPITAL CONSTRUCTION FUNDING

BILL NUMBER	SPONSOR	SHORT TITLE	FISCAL IMPACT ON CAPITAL CONSTRUCTION FUND
SB00-135	Arnold/Larson	State Communications Systems	\$775,099
Specifies that the state telecommunications network facilities shall be available to additional governmental entities and public safety related nonprofit organizations. The bill also specifies that any appropriation of state moneys to the Public Safety Communications Trust Fund shall be from the Capital Construction Fund (CCF), with unexpended funds reverting to the Public Safety Communications Trust Fund. The bill strikes language from SB 99-215, which appropriated \$13.9 million from the CCF to the Digital Trunked Radio System, and instead (1) appropriates \$13.9 million from the CCF to the Public Safety Communications Trust Fund, and (2) appropriates \$13.9 million from the trust fund to the Digital Trunked Radio project. The bill makes this technical correction to comply with the intent of HB 98-1068. The bill also transfers \$775,099 in interest earnings from the CCF to the Public Safety Communications Trust Fund.			
SB00-137	Wham/Lawrence	Members Capitol Building Advisory Committee	None
Increases the membership of the State Capitol Building Advisory Committee from 9 to 12 members. Requires that at least one of the three members appointed by the Speaker of the House and at least one of the three members appointed by the President of the Senate have at least one year of service as a member of the General Assembly. The bill appropriates \$6,720 to the committee for member expenses.			
SB00-141	Wham/Lawrence	Enforcement Authority of Capitol Advisory Committee	None
Authorizes the State Capitol Building Advisory Committee to direct the removal of any objects of art or memorials that are placed in the Capitol Building or on its grounds that have not been submitted to the advisory committee in advance. Does not apply to objects of art or memorials placed prior to the formation of the advisory committee.			
SB00-181	Wham/George	Funding K-12 Capital Construction Needs	None
<p>The bill provides a stream of state funding for a matching grant program for school construction and renovation and for the school capital construction reserve. The bill also provides for funding to settle the lawsuit against the state regarding K-12 capital construction projects.</p> <p>With regard to state financial assistance for K-12 capital construction projects, the bill requires the following: (1) the State Board of Education must submit a list of school districts recommended to receive matching grants for capital construction projects, along with the amount of each grant and the amount of the school district match, to the CDC no later than October 1 of each year; (2) the CDC must determine the number of capital construction projects on the list that may receive matching grants from moneys available in the School Construction and Renovation Fund. Only capital construction projects on the list may receive matching grants from the fund, and the projects shall be funded in the priority determined by the state board; and (3) the CDC must submit the list to the Joint Budget Committee for the purpose of making an appropriation.</p>			

TABLE 12
FY 2000-01 LEGISLATION AFFECTING CAPITAL CONSTRUCTION FUNDING

BILL NUMBER	SPONSOR	SHORT TITLE	FISCAL IMPACT ON CAPITAL CONSTRUCTION FUND
SB00-204	Wham/Lawrence	Wheat Ridge Regional Center	\$3,921,857
<p>Authorizes the Department of Human Services (DHS) to enter into an agreement with the State Board of Land Commissioners to purchase a portion of the land originally transferred from DHS to the board (Kipling Village and Summit Village). Directs the board to continue its efforts to sell, exchange, lease, or otherwise dispose of the remaining transferred land at the campus. Authorizes the DHS to enter into an agreement with the board to purchase a portion of the right-of-way land and structures known as the Zier and Therapy Pool buildings. Requires the proceeds from the disposition of the right-of-way parcel to be paid into the Public Buildings Trust. The bill's total fiscal impact of \$3,921,857 includes \$1,685,911 for the State Board of Land Commissioners and \$2,235,946 for the Department of Human Services.</p>			
HB00-1047	Lawrence/Phillips	Wildlife Commission Property Transactions	None
<p>Extends the sunset date for the Wildlife Commission's authority to make acquisitions of land and water for wildlife purposes, and extends the CDC's authority to review Wildlife Commission recommendations concerning real property transactions to July 1, 2005.</p>			
HB00-1055	Lawrence/Arnold	Capital Construction Fund Transfer	\$400,000,000
<p>Extends the annual \$100 million General Fund transfer to the Capital Construction Fund until FY 2005-06.</p>			
HB00-1069	Smith/Dennis	Remote Weather Systems for Aircraft	\$500,000
<p>Creates the Automated Weather Observation System to provide weather and safety related information to pilots flying through Colorado's mountains and remote areas. The bill appropriates \$500,000 from the Capital Construction Fund to the Department of Transportation, Division of Aeronautics.</p>			
HB00-1071	Bacon / Matsunaka	DOW Land Acquisition	None
<p>This bill authorizes the Division of Wildlife (DOW) to purchase two parcels of land in Larimer County, totaling 6,120 acres. The funding source is the Wildlife Cash Fund. The bill states that it is the intent of the General Assembly that the DOW not complete the acquisition unless it has received written commitments that it will receive monetary reimbursements sufficient to cover within \$1,000,000 of the purchase price of the acquisition.</p>			
HB00-1107	Kaufman/Wham	Substantive Criminal Omnibus	\$1,189,159
<p>This bill makes a number of changes to Title 18, Criminal Code, and Title 42, Vehicles and Traffic. The bill expands or creates new class 3, 2, and 1 misdemeanors and class 5, 4, and 3 felonies. As a result of the bill's fiscal impact, funds from the Capital Construction Fund are transferred to the Corrections Expansion Reserve Fund. The estimated impact on correctional facilities as a result of the various provisions of this bill is 11.7 additional offenders in FY 2001-02, 16.4 additional offenders in FY 2002-03, and 17.1 additional offenders in FY 2003-04 and FY 2004-05.</p>			

TABLE 12
FY 2000-01 LEGISLATION AFFECTING CAPITAL CONSTRUCTION FUNDING

BILL NUMBER	SPONSOR	SHORT TITLE	FISCAL IMPACT ON CAPITAL CONSTRUCTION FUND
HB00-1111	Miller/ Blickensderfer	Identity Theft	\$355,440
<p>Defines "document-making implement" and expands the definition of first degree forgery to include document-making implements that can be used to produce false identification documents. Expands the definition of criminal possession of forgery devices to include possession of document-making implements. As a result of the bill's fiscal impact, funds from the Capital Construction Fund are transferred to the Corrections Expansion Reserve Fund. The estimated impact on correctional facilities as a result of the various provisions of this bill is 3.7 addition offenders in FY 2001-02 and 5.1 additional offenders in FY 2002-03, FY 2003-04, and FY 2004-05.</p>			
HB00-1158	Veiga/Wham	Domestic Violence	\$916,964
<p>Authorizes the sentencing of persons as habitual domestic violence offenders. Changes a reference to the crime of "harassment by stalking" to the crime of "stalking." Changes the law regarding restraining orders. Continues the voluntary tax check-off contribution for the domestic abuse program. As a result of the bill's fiscal impact, funds from the Capital Construction Fund are transferred to the Corrections Expansion Reserve Fund. The bill is expected to increase the DOC population by 9.0 additional offenders in FY 2001-02 and by 13.2 offenders in each of FY 2002-03, FY 2003-04, and FY 2004-05.</p>			
HB00-1201	McElhany/Epps	Weapon Possession by a Felon	\$1,916,263
<p>Changes the penalty for possession of a weapon by a felon from a class 1 misdemeanor to a class 6 felony and requires the imposition of a mandatory, consecutive sentence. As a result of the bill's fiscal impact, funds from the Capital Construction Fund are transferred to the Corrections Expansion Reserve Fund. The bill is expected to increase the DOC population by 6.4 additional offenders in FY 2001-02, 22.5 in FY 2002-03, and 24.2 in FY 2003-04 and FY 2004-05.</p>			
HB00-1214	Decker/Sullivant	Penalty for Firearms Straw Purchasers	\$1,083,685
<p>Makes it a class 4 felony to buy a weapon for someone ineligible to purchase a gun. Prosecutors would have to prove the buyer knew or reasonably should have known the gun was being bought for someone ineligible to buy a gun. As a result of the bill's fiscal impact, funds from the Capital Construction Fund are transferred to the Corrections Expansion Reserve Fund. The bill is expected to increase the DOC population by 6 additional offenders in FY 2001-02, 12 in FY 2002-03, and 15.6 in FY 2003-04 and FY 2004-05.</p>			
HB00-1239	Pfiffner/Arnold	Habitual Sex Offenders Against Children	None (for approximately 17 years)
<p>Increases the sentence for any defendant convicted as a habitual sex offender against children to 3 times the maximum sentence otherwise specified for the felony or misdemeanor of which the defendant is convicted. Requires local law enforcement agencies to release information regarding any person registered as a sex offender to any person within the agency's jurisdiction. Makes an exception to the requirement of the 5-year statutory appropriation because the bill will not result in increased capital construction costs for approximately 17 years.</p>			

TABLE 12
FY 2000-01 LEGISLATION AFFECTING CAPITAL CONSTRUCTION FUNDING

BILL NUMBER	SPONSOR	SHORT TITLE	FISCAL IMPACT ON CAPITAL CONSTRUCTION FUND
HB00-1247	Fairbank / Sullivant	Permitting Juvenile to Possess Handgun	\$179,456
<p>Makes it an offense for any person, not just a parent or legal guardian, to fail to make reasonable efforts to prevent a juvenile from committing a violation with a handgun, or to provide a handgun to a juvenile. Also makes it an offense for any person to provide a handgun or permit a juvenile to possess a handgun even if the person is aware of a substantial risk that the juvenile will use the handgun to commit a felony offense. As a result of the bill's fiscal impact, funds from the Capital Construction Fund are transferred to the Corrections Expansion Reserve Fund. The bill is expected to increase the DOC population by 1.0 additional offender in FY 2001-02, 2 in FY 2002-03, and 2.6 in FY 2003-04 and FY 2004-05.</p>			
HB00-1317	Tool/Anderson	Provisions Affecting Sex Offenders	\$69,467
<p>Requires that the notice of the duty to register as a sex offender informs the sex offender of the requirement to register in any state to which he or she may move, and of the local law enforcement agency's duty to notify the new state as well. Changes the deadline for registering. Makes it a felony for an employee of a correctional facility or jail to engage in sexual conduct with an incarcerated or jailed person, and requires any person convicted of such an act to register as a sex offender. As a result of the bill's fiscal impact, funds from the Capital Construction Fund are transferred to the Corrections Expansion Reserve Fund. The bill is expected to increase the DOC population by 1.0 additional offender in FY 2001-02 and FY 2002-03.</p>			
HB00-1416	Tool/Lacy	Supplemental Appropriations Capital Construction	\$4,549,202
<p>Makes supplemental appropriations to the capital construction projects.</p>			
HB00-1434	McElhany/ Tebedo	Reporting to the General Assembly	None
<p>Eliminates a number of reporting requirements, including one that requires the Department of Human Services to submit a report that addresses the state veterans nursing home at Fitzsimons. The due date for the report was January 1, 2000; the CDC received a copy in November 1999. As amended by the House on 2nd Reading, the bill also eliminates the requirement that the Department of Human Services, prior to obtaining a construction grant from the federal Veterans Affairs Department, present a business plan to the CDC that identifies potential alternative sources of funding for the remaining construction costs of the nursing home, as well as start-up costs necessary for the initial operation of the nursing home. The Veterans Affairs Department has already awarded a construction grant to the department (the CDC was notified of the grant).</p>			
HB00-1451	Tool/Lacy	Long Appropriations Bill	\$320,157,894

TABLE 12

FY 2000-01 LEGISLATION AFFECTING CAPITAL CONSTRUCTION FUNDING

BILL NUMBER	SPONSOR	SHORT TITLE	FISCAL IMPACT ON CAPITAL CONSTRUCTION FUND
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Known as the Long Bill, the bill itemizes FY 2000-01 controlled maintenance and capital construction projects, and lists the amount to be appropriated for each project. The bill includes supplemental appropriations for projects, and includes \$50 million for highway projects.

TABLE 12
FY 2000-01 LEGISLATION AFFECTING CAPITAL CONSTRUCTION FUNDING

BILL NUMBER	SPONSOR	SHORT TITLE	FISCAL IMPACT ON CAPITAL CONSTRUCTION FUND
HB00-1452	Tool/Lacy	General Fund Transfer to Capital Construction Fund	(\$168,446,293)
<p>Makes a transfer from the General Fund to the Capital Construction Fund to fund projects prioritized by the CDC and the JBC for FY 2000-01 and included in the FY 2000-01 Long Bill. Includes \$50 million for highway projects.</p>			
TOTAL IMPACT (Not including SB00-204, HB00-1055, or HB00-1452)			\$331,691,629

V.

**ACTIONS TAKEN BY THE CDC
DURING THE FY 1999-00 FISCAL YEAR**

Aside from making recommendations for FY 2000-01 capital construction and controlled maintenance projects, the Capital Development Committee (CDC) also acted on a number of other items. Tables 13, 14, 15, and 16 briefly describe actions taken by the CDC in FY 1999-00. Table 13 lists supplemental requests approved by the CDC. Departments and higher education institutions must submit requests for supplemental funding, including time extensions only, to the CDC pursuant to Section 24-75-111, C.R.S.

If a department or institution does not encumber funds appropriated to it within six months of the appropriation date, it must request a waiver of the six-month encumbrance deadline from the CDC (Section 24-30-1404 (7), C.R.S.). Table 14 lists the six-month waiver requests approved by the CDC in FY 1999-00.

Pursuant to Section 33-1-105 (3) (a), C.R.S. and Section 33-10-107 (2), C.R.S., the Division of Wildlife and the Division of Parks and Outdoor Recreation must submit property transaction proposals to the CDC for review and comment. Table 15 lists the transactions that the CDC reviewed and commented upon in FY 1999-00. Division of Parks proposals are listed first, followed by Division of Wildlife proposals. The final category describes a property transaction proposed by both divisions.

Table 16 provides a description of miscellaneous actions taken by the CDC. This table includes late cash project spending authority requests.

Table 13
Supplemental Requests Approved by the CDC
Pursuant to Section 24-75-111, C.R.S.
July 1, 1999 - June 30, 2000

Department / Higher Education Institution	Name of Project	Details	Year of Original Appropriation	Funding Source	Supplemental Amount
Department of Personnel	Telecommunications - Microwave Equipment Replacement	The supplemental request was to extend the appropriation deadline for one year.	FY 1996-97 (Phase 5)	N/A	N/A
Office of State Planning and Budgeting (OSPB)	Y2K Embedded Systems	The supplemental request was to fund the Embedded Systems Office through the Department of Transportation set-aside funds for capital construction highway projects, approved in SB 99-215 (the Long Bill). OSPB received a centralized appropriation for emergency Y2K projects.	FY 1998-99	CCFE CFE	\$212,814 \$29,885
Morgan Community College	New Student Center	The supplemental request was for additional funding because the college's designs for its new student center did not meet the requirements of the state building code.	FY 1999-00	CFE	\$75,000
Department of Public Safety, Colorado State Patrol	Capitol Building	The supplemental request was for additional funding for a security surveillance center, an upgraded security surveillance system, and a parking gate system for the Capitol circle.	FY 2000-01	CCFE	\$345,700
Department of Personnel	Digital Trunked Radio	The supplemental request corrected the original appropriation and transferred \$13,900,000 from the Capital Construction Fund to the Public Safety Communications Trust Fund.	FY 1998-99	N/A	N/A

Table 13
Supplemental Requests Approved by the CDC
Pursuant to Section 24-75-111, C.R.S.
July 1, 1999 - June 30, 2000

Department / Higher Education Institution	Name of Project	Details	Year of Original Appropriation	Funding Source	Supplemental Amount
Colorado State University	Environmental Learning Center	The supplemental request paid for increased construction costs as a result of the 1997 Fort Collins flood, and paid for increased site grading and a longer road (both recommended by a storm water study of the site that was prompted by the flood).	FY 1997-98	CFE CF	\$158,103 \$72,354
Department of Military Affairs	State Armories, General Maintenance and Repair Backlog, Phase 9	The supplemental request inserts federal funds that were omitted from SB 99-215 (the Long Bill).	FY 1999-00	FF	\$77,475
Department of Local Affairs	Community-Based Access Program	Technical supplemental request to extend the deadline for expending funds from one year to three years.	FY 1999-00	N/A	N/A
University of Southern Colorado	Underground Utility Distribution System	Technical supplemental request to change the title and the scope of this project from "Replace Utility Distribution System" to "Replace Utility Distribution System and Library Electrical Enhancement."	FY 1996-97	N/A	N/A
Colorado Historical Society	Civic Center Cultural Complex – Street Level Reconfiguration	An independent consultant determined that the funds appropriated for this project would not be sufficient to complete the scope of work approved in the facility program plan. The supplemental request fully funds the project.	FY 1998-99	CCFE CFE	\$224,227 \$40,000

Table 13
Supplemental Requests Approved by the CDC
Pursuant to Section 24-75-111, C.R.S.
July 1, 1999 - June 30, 2000

Department / Higher Education Institution	Name of Project	Details	Year of Original Appropriation	Funding Source	Supplemental Amount
Department of Revenue	Loma, Lamar, Cortez, and Fort Morgan Ports of Entry Weigh In Motion Technology	The supplemental request was to change the title of the project to Loma, Lamar, Fort Morgan, and Monument Ports of Entry Weigh In Motion Technology (eliminating Cortez and adding Monument), re-direct \$494,720 HUTF from the Cortez site to the Monument site, and revert \$85,280 HUTF.	FY 1999-00	HUTF	(\$85,280)
Department of Revenue	Lamar, Dumont, and Platteville Ports of Entry, Scale Replacement	The was a negative supplemental request.	FY 1999-00	HUTF	(\$28,000)
Department of Revenue	Fort Morgan and Limon Ports of Entry, Scale Replacement	The request was to move the project from the FY 2000-01 request list to a FY 1999-00 supplemental.	FY 1999-00	HUTF	\$176,598
Department of Revenue	Fort Collins Building Replacement	The request was to move the project from the FY 2000-01 request list to a FY 1999-00 supplemental.	FY 1999-00	HUTF	\$363,404
Department of Revenue	Fort Morgan Building Replacement	The request was to move this project to a FY 1998-99 supplemental.	FY 1998-99	HUTF	\$70,156
Department of Corrections	Colorado State Penitentiary - Phase II	The supplemental request extended the appropriation for one year.	FY 1993-94	N/A	N/A
Department of Personnel / General Support Services	Woodward House	The supplemental request was to fund a feasibility study for the building to determine its most economical use.	FY 1998-99	CCFE	\$30,675

Table 13
Supplemental Requests Approved by the CDC
Pursuant to Section 24-75-111, C.R.S.
July 1, 1999 - June 30, 2000

Department / Higher Education Institution	Name of Project	Details	Year of Original Appropriation	Funding Source	Supplemental Amount
Colorado Commission on Higher Education (CCHE)	Woodward House	The original appropriation was for CCHE to renovate and occupy the space. CCHE no longer wished to occupy the space so a negative supplemental was in order.	FY 1998-99	CCFE	(\$30,675)
University of Southern Colorado	Life Sciences and Physics/Mathematics Buildings Renovation	This was a negative supplemental request because the donor of these funds wished to withdraw the donation.	FY 2000-01	CFE	(\$260,000)
GRAND TOTAL					\$1,472,436
CCFE					\$782,741
CFE					\$13,103
CF					\$102,239
HUTF					\$496,878
FF					\$77,475
FY 1997-98 SUPPLEMENTAL TOTAL					\$230,457
CFE					\$158,103
CF					\$72,354
FY 1998-99 SUPPLEMENTAL TOTAL					\$577,082
CCFE					\$437,041
CFE					\$40,000
CF					\$29,885
HUTF					\$70,156

Table 13
Supplemental Requests Approved by the CDC
Pursuant to Section 24-75-111, C.R.S.
July 1, 1999 - June 30, 2000

Department / Higher Education Institution	Name of Project	Details	Year of Original Appropriation	Funding Source	Supplemental Amount
FY 1999-00 SUPPLEMENTAL TOTAL					\$579,197
CFE					\$75,000
HUTV					\$426,722
FF					\$77,475
FY 2000-01 SUPPLEMENTAL TOTAL					\$85,700
CCFE					\$345,700
CFE					(\$260,000)

Table 14
Six-Month Waivers Approved by the CDC
Pursuant to Section 24-30-1404, C.R.S.
July 1, 1999 - June 30, 2000

Department/Higher Education Institution	Name of Project	Amount
Department of Public Safety	Colorado Crime Information Center Capacity Upgrade	\$653,620 CCFE
Department of Public Safety	Mobile Data Computer	\$1,341,190 CCFE
Department of Public Safety	Communications System Maintenance	\$1,280,526 CCFE
Department of Local Affairs	Community-Based Access Program	\$2,858,400 CFE
Department of Local Affairs	Community-Based Access Program	\$317,600 CFE
Department of Natural Resources, Division of Parks and Outdoor Recreation	Off-Highway Vehicle Program Grants and Minor New Construction and Renovation	\$700,000 CFE
Department of Natural Resources, Division of	Miscellaneous Small Projects	\$472,374 CFE
Department of Natural Resources, Division of Wildlife	Motorboat Access Projects	\$253,000 CFE and \$650,000 FF
Department of Natural Resources, Division of Wildlife	Land Acquisitions	\$2,500,000 CFE
Department of Natural Resources, Division of Wildlife	Watchable Wildlife	\$250,000 CFE
Department of Natural Resources, Division of Wildlife	Lower Arkansas River Commission Implementation Plan	\$5,000,000 CFE
Department of Natural Resources, Division of Wildlife	Waterfowl Habitat Projects	\$170,000 CFE
Department of Personnel	Multi-Use Network	\$4,050,000 CCFE

Table 14
Six-Month Waivers Approved by the CDC
Pursuant to Section 24-30-1404, C.R.S.
July 1, 1999 - June 30, 2000

Department/Higher Education Institution	Name of Project	Amount
Department of Personnel	Digital Trunked Radio	\$13,900,000 CCFE
Department of Personnel	Telecommunications Building Roof Maintenance	\$49,500 CCFE
Department of Personnel	Telecommunications Building Emergency Generator Replacement	\$68,000 CCFE
Department of Revenue	Scale Replacement Project at the Platteville Port of Entry	\$344,395 CFE
Department of Revenue, Lottery Division	Air Conditioning Replacement for Computer System	\$100,000 CFE
Cumbres and Toltec Scenic Railroad	Replace Osier Water Tank	\$192,000 (\$64,000 CCFE, \$64,000 CFE, and \$64,000 CF)

Table 15
Parks/Wildlife Property Transactions Reviewed and Commented Upon by the CDC
Pursuant to Sections 33-10-107 (2), C.R.S. and 33-1-105 (3) (a), C.R.S.
July 1, 1999 - June 30, 2000

Name of Property	Location	Type of Transaction	Number of Acres	Cost (CFE unless otherwise indicated)
Division of Parks and Outdoor Recreation (Section 33-10-107 (2), C.R.S.)				
Canterbury Property	Adams County	Conservation easement	139	\$264,000
Bergman Property	Adams County	Fee title acquisition	123	\$480,000
Morris Property	Mesa County	Fee title acquisition	32	\$240,000
Liberty Point	Pueblo County	Fee title acquisition	350	\$700,000, \$480,000 paid by State Parks and \$220,000 paid by the City of Pueblo
Bluff lands near Lake Pueblo State Park	Pueblo County	This was a fee title acquisition, along with the authority to sell part of Honor Farm to pay for the Liberty Point purchase, that also retained a conservation easement in these properties, and the authority to sell a separate parcel to the highest bidder.	various	\$380,000
Division of Wildlife (Section 33-1-105 (3) (a), C.R.S.)				
Hamlin Property	Morgan County	Fee title acquisition	440	\$473,500
Centennial Valley Ranch	Weld County	Fee title acquisition	853	\$1,030,000
Cecil Farms	Logan County	Fee title acquisition	175	\$192,500
Coltex Property	Morgan County	Fee title acquisition	311	\$85,500

Table 15
Parks/Wildlife Property Transactions Reviewed and Commented Upon by the CDC
Pursuant to Sections 33-10-107 (2), C.R.S. and 33-1-105 (3) (a), C.R.S.
July 1, 1999 - June 30, 2000

Name of Property	Location	Type of Transaction	Number of Acres	Cost (CFE unless otherwise indicated)
Schell Property	Logan County	Fee title acquisition	85	\$76,500
Parsons Property	Logan County	Fee title acquisition	80	\$64,000
Lechman Property	Washington County	Fee title acquisition	15	\$15,000
Hughes Property	San Miguel County	Fee title acquisition	1,359	\$1,455,000
Oliver Property	Gunnison County	Fee title acquisition	320	\$160,000
DeWeese Reservoir	Custer County	Perpetual easement for permanent water storage pool	500	\$125,000
Chartier/Brush	Morgan County, north of Brush	Easement release, fee title acquisition, and current easement clarification	77.26 will be released, 14 will be acquired, and ownership of 142 acres will be clarified	\$5,000 (title insurance only)
Granada View State Wildlife Area	Prowers County	Fee title transfer from the U.S. Bureau of Land Management (BLM)	320	\$3,300 (administration costs only)
Stout Property	Garfield County, Garfield Creek State Wildlife Area (SWA)	Access easement exchange	N/A	N/A
Sharptail Ridge	Douglas County, west of Sedalia	Conservation easement	696	Paid by GOCO funds

Table 15
Parks/Wildlife Property Transactions Reviewed and Commented Upon by the CDC
Pursuant to Sections 33-10-107 (2), C.R.S. and 33-1-105 (3) (a), C.R.S.
July 1, 1999 - June 30, 2000

Name of Property	Location	Type of Transaction	Number of Acres	Cost (CFE unless otherwise indicated)
High Plains LLC tract	Delta County, Escalante SWA	Perpetual water pipeline right-of-way acquisition	N/A	Primarily paid by the U.S. Bureau of Reclamation and Uncompahgre Valley Water users
Fairplay	Park County, north of Fairplay	25-year lease and eventual fee title transfer with the BLM	200	\$100 annually, administrative fee of \$2,100, development costs of \$37,000 from the Engineering Budget
Wheeler Tract	Garfield County, Roaring Fork River	Fee title acquisition in exchange for a conservation easement to Trout Unlimited	1.9	N/A
Town of Buena Vista	Chaffee County, south of Buena Vista	Fee title exchange	The DOW will acquire 4.77 acres, and will sell 27.2 acres	None; the town of Buena Vista will pay the division the difference of \$7,800
Lester Property	Rio Grande County, west of Monte Vista	Perpetual easement of a road right-of-way	N/A	\$10
Rainbow Springs Hatchery	La Plata County	5-year lease proposal	45.6 leased	\$60,000 annually
Baxter Property	Routt County	Perpetual conservation easement	8.5	\$100,000 FF

Table 15 Parks/Wildlife Property Transactions Reviewed and Commented Upon by the CDC Pursuant to Sections 33-10-107 (2), C.R.S. and 33-1-105 (3) (a), C.R.S. July 1, 1999 - June 30, 2000				
Name of Property	Location	Type of Transaction	Number of Acres	Cost (CFE unless otherwise indicated)
Division of Wildlife and Division of Parks and Outdoor Recreation				
Various -- 16 in all*	Throughout the state	(1) land exchanges; (2) reversions; (3) partitions and consolidations; and (4) non-Wildlife Cash Fund land acquisition credits.	28,557.0	None

*The purpose of these transactions is to comply with the U.S. Fish and Wildlife Service 1998 Division of Wildlife audit report.

Table 16
Miscellaneous CDC Actions
Including Late Cash Project Spending Authority Requests
Description of Action Taken
July 1, 1999 - June 30, 2000

Directed staff to explore using a mediator to resolve Wheat Ridge Regional Center situation.

Recommended that the JBC consider funding the Y2K Embedded Systems Office out of the remaining SB 99-215 Department of Transportation set-aside funds.

Voted to proceed with the Woodward House construction/renovation project, to be occupied by the Colorado Commission on Higher Education, despite the revised estimate of the total cost of the project.

Agreed to introduce a bill during the 2000 legislative session to extend the General Fund transfer to the Capital Construction Fund through FY 2004-05 (revised to FY 2005-06 during the legislative session).

Agreed to introduce a bill during the 2000 legislative session to extend the committee's review over property transactions of the Division of Wildlife.

Voted not to approve the funding of HB 00-1069, Concerning the Deployment of Remote Weather Systems, through the Capital Construction Fund.

Approved FY 2000-01 Monument Asphalt/Concrete Repair and Replacement project (\$1,564,800 HUTF, late request).

Agreed to introduce a bill during the 2000 legislative session incorporating the changes suggested by Colorado Information Technology Services regarding the Digital Trunked Radio project.

Agreed to introduce a bill during the 2000 legislative session regarding the Wheat Ridge Regional Center.

Denied a Department of Transportation comeback request for \$50 million CCFE for additional highway projects.

Recommended that a \$4.3 million request for the Independent Verification and Validation of the Colorado Benefit Management System (CBMS) be funded from moneys already appropriated for CBMS, with the understanding that a future request may be made for the \$4.3 million

Approved Department of Corrections request for a chapel for the Arkansas Valley Correctional Facility as a FY 2000-01 cash project (\$485,000 CFE, late request).

Approved Morgan Community College FY 2000-01 Bloedorn Building Renovation and Restoration cash project (\$540,795 CFE, late request).

Table 16
Miscellaneous CDC Actions
Including Late Cash Project Spending Authority Requests
Description of Action Taken
July 1, 1999 - June 30, 2000

Requested an additional feasibility study on the Woodward House. The funding was included in the FY 2000-01 Long Bill, HB 00-1451.

Approved the facility program plan for the new High Security Forensic Institute, Institute for Forensic Psychiatry, at the Colorado Mental Health Institute at Pueblo campus.

Approved the facility program plan for the Girls Treatment Unit, Department of Human Services, including a full-court gymnasium.

Approved the facility program plan for the San Carlos Correctional Facility 250-bed expansion, Department of Corrections.

Voted against proceeding with San Carlos lease purchase financing legislation in the 2000 legislative session.

Approved the Mesa State College FY 2000-01 College Center Satellite 92-202 cash project (\$340,000 CFE, late request).

Approved the final feasibility report on the Department of Labor and Employment's Genesis project.